



United States  
Department of  
Agriculture

Food and  
Nutrition  
Service

Mountain  
Plains  
Region

1244 Speer Boulevard, Suite 903  
Denver, Colorado 80204-3585

Reply to  
Attn of: MPSF:WC-07-15-I

**MAR 09 2007**

Subject: WIC Program – Final Fiscal Year (FY) 2007 Grant Levels and Second Quarter Funding

To: All WIC State Agencies  
Mountain Plains Region

The attached spreadsheets provide FY 2007 WIC State agency grant levels and funds due for second quarter. The FY 2007 grant levels include funds from both the full-year Continuing Resolution (CR) and the January reallocation. A brief description of the various funding spreadsheets is also attached.

FY 2007 Full-Year CR Funds

The “Revised Continuing Appropriations Resolution, 2007” (Public Law 110-5) provides the WIC Program with a full-year CR funding level of \$5,204,430,000. The following chart summarizes the funds available for each line item of budget authority for the Program:

<b>FY 2007 Full-Year CR Funds</b>	
<b>FY 2007 Full-Year CR Funds</b>	<b>\$5,204,430,000</b>
<b>Less Funds for:</b>	
Technical Assistance	\$400,000
Multi-Purpose Grants	\$13,460,000
Management Information Systems	\$19,800,000
Breastfeeding Support Initiative	\$14,850,000
<b>Total Full-Year CR Funds for State Agency Grants</b>	<b>\$5,155,920,000</b>

Please note that the funds designated for funding Management Information Systems (MIS) have been set aside for that purpose. However, Public Law 110-5 makes their use for MIS projects contingent upon a determination by the Secretary that funds are available to meet caseload requirements without the use of WIC’s contingency reserve fund. Consequently, the Food and Nutrition Service (FNS) does not know at this time what amount will be available for MIS projects.

A summary of the FY 2007 grant levels is provided in Attachment 1, and the summary of the 2<sup>nd</sup> quarter funds due and the calculation of 2<sup>nd</sup> quarter funds due are provided in Attachments 2 and 3.

Data Used in Funding Formula Calculations

- An inflation factor of 2.93 percent was used in calculating food grants.

- The guaranteed Administrative Grant per Person (AGP) is \$14.97, which reflects a 6 percent inflation rate for Nutrition Services and Administration (NSA) grants.
- Local government salary data for 2004 (annual) was used in the NSA calculations.
- Closed-out food expenditures per participant for the period of April 2005 through March 2006, which are used to project participation, were used in the grant calculations.

#### FY 2007 Food Grants (Attachment 4)

In accordance with the provisions of Public Law 101-147, the amount available for food funding is determined after the amount of funding necessary to support the national guaranteed AGP has been calculated. In determining the percentage of funds available for food, the projected food package cost for the year is compared to the total projected food and NSA costs for the year. The proportion the food cost represents of the total establishes the amount available for food funding.

Attachment 4 shows that of the \$5,204,430,000 available from the FY 2007 full-year CR, \$3,723,666,847 (approximately 72.2 percent) was allocated as food grants. In addition, \$122,820,233 of the \$170,061,212 available for the January 2007 reallocation funds was allocated as food grants. Nevertheless, the current level of funding is not adequate to provide State agencies with their full prior year food grants, which totaled \$3,875,900,467. Consequently, no funds were provided through the inflation and fair share components of the food funding formula. Currently, the total food grant level is \$3,846,487,080, which is \$29,413,387 less than the FY 2007 base food grant level.

#### FY 2007 NSA Grants (Attachment 5)

From the FY 2007 full-year CR, \$1,432,253,153 was allocated as NSA grants, approximately 27.8 percent of the projected total cost per person. These funds along with \$47,240,979 from the January reallocation were adequate to provide State agencies with their FY 2007 base NSA grants, as well as \$40,273,589 in fair share NSA funding.

The amount of guaranteed NSA funding, \$1,306,563,211, represents 90 percent (95 percent for State agencies in the Western Region) of the total amount of the full-year CR NSA funds allocated through the funding formula. The remaining funds, \$125,689,942, will be allocated by FNS Regional Offices as Operational Adjustment (OA) funds.

#### Migrant Service Expenditure Targets (Attachment 6)

Program regulations require State agencies serving migrants to designate a portion of their grant for service to the migrant population. The designated amount is based on prior year migrant participation reported by each State agency. The expenditure target is established to insure that 9/10 of one percent of the appropriation is made available for service to migrants. State agencies are expected to plan for migrant participants as required in the State Plan of Operation and give priority service to migrant participants who seek WIC services. Attachment 6 shows the expenditure targets for State agencies serving a migrant population. Column F reflects the total food target and Column I reflects the total NSA target.

Breastfeeding Promotion and Support Expenditure Targets (Attachment 7)

The FY 2007 State agency breastfeeding targets in Attachment 7 are the same as those provided in October of 2006. They were determined based on an amount that is equal to \$30.29 multiplied by the average number of pregnant and breastfeeding women participating in each State agency's WIC Program during the last 3 months for which final data is available (May - July 2006). These targets represent NSA funds (or funds available to the State agency from other sources) that must be spent in the area of breastfeeding promotion and support activities.

General Information

State agencies are reminded of the importance of reporting accurate data on the FNS-798, which includes both actual data as well as estimated data for the remaining months of the fiscal year. State agencies should anticipate that participation and expenditure data will be closely monitored during the fiscal year by both FNS program and financial management staffs.

Should you have any questions, please contact Joe Casey of my staff at (303) 844-0331.



*JL* JEAN S. LIEKHUIS  
Acting Regional Director  
Supplemental Nutrition Programs

Attachments

bcc: Sharon Wright, Regional Director, Financial Management, MPRO w/attachments

FNS:MPSF:WIC:CASEY:ed:03/07/07:0331  
FILE: WC 6 Grants Gen/07  
SharedJoe:JC Final FY 2007 Grants 2nd Qtr- St Memo

Distribution: WIC Directors – Funding People

**WIC PROGRAM  
FISCAL YEAR 2007 GRANT LEVELS**

The following summarizes the information provided in each attachment:

- Attachment 1 - Summary of FY 2007 Grants
- Attachment 2 - Summary of Second Quarter Funds Due
- Attachment 3 - Calculation of Second Quarter Funds Due
- Attachment 4 - Funding Formula Run for FY 2007 Food Grants
- Attachment 5 - Funding Formula Run for FY 2007 NSA Grants
- Attachment 6 - FY 2007 Migrant Service Expenditure Targets
- Attachment 7 - FY 2007 Breastfeeding Promotion and Support Targets

F2007 GRANTS  
February 27, 2007

WIC PROGRAM  
SUMMARY OF FISCAL YEAR 2007 GRANTS

	(A) FY 2007 FOOD GRANT* (Full-Year CR Funds Only)	(B) FY 2007 JANUARY FOOD GRANT	(C) FY 2007 TOTAL FOOD GRANT	(D) FY 2007 GUARANTEED NSA GRANT* (Full-Year CR Funds Only)	(E) REGIONAL OPERATIONAL ADJUSTMENT FUNDS*	(F) FY 2007 JANUARY NSA GRANT	(G) FY 2007 TOTAL NSA GRANT	(H) FY 2007 TOTAL GRANT
<b>NERO</b>								
CONNECTICUT	\$26,595,106	\$877,975	\$27,473,081	\$8,515,647	\$13,077,564	\$308,120	\$13,077,564	\$13,077,564
MAINE	\$9,312,801	\$307,440	\$9,620,241	\$4,469,634		\$168,708	\$8,823,767	\$36,296,848
MASSACHUSETTS	\$53,014,292	\$1,750,142	\$54,764,434	\$19,489,623		\$678,851	\$4,638,342	\$14,258,583
N HAMPSHIRE	\$8,394,573	\$277,127	\$8,671,700	\$3,853,992		\$145,470	\$20,168,474	\$74,932,908
NEW YORK	\$256,374,514	\$8,463,599	\$264,838,113	\$74,000,040		\$2,754,959	\$3,999,462	\$12,671,162
R ISLAND	\$10,925,074	\$360,665	\$11,285,739	\$4,380,101		\$163,108	\$4,543,209	\$341,583,112
VERMONT	\$8,252,966	\$272,452	\$8,525,418	\$2,908,145		\$109,341	\$3,017,486	\$15,828,948
INDIAN TWSHP	\$44,446	\$1,467	\$45,913	\$15,926		\$602	\$16,528	\$11,542,904
PL POINT	\$38,929	\$1,285	\$40,214	\$19,923		\$752	\$20,675	\$62,441
SENECA NATION	\$58,861	\$1,944	\$60,805	\$45,047		\$1,701	\$46,748	\$60,889
<b>SUBTOTAL</b>	<b>\$373,011,562</b>	<b>\$12,314,096</b>	<b>\$385,325,658</b>	<b>\$117,698,078</b>	<b>\$13,077,564</b>	<b>\$4,331,612</b>	<b>\$135,107,254</b>	<b>\$520,432,912</b>
<b>MARO</b>								
DELAWARE	\$7,890,695	\$260,492	\$8,151,187	\$3,642,441	\$16,966,829	\$129,887	\$16,966,829	\$16,966,829
DIST COLUMBIA	\$8,515,395	\$281,116	\$8,796,511	\$3,168,434		\$116,049	\$3,772,328	\$11,923,515
MARYLAND	\$46,310,118	\$1,528,820	\$47,838,938	\$18,101,507		\$639,476	\$3,284,483	\$12,080,994
NEW JERSEY	\$89,160,629	\$2,283,174	\$91,443,803	\$24,108,139		\$900,547	\$18,740,983	\$66,579,921
PENNSYLVANIA	\$95,154,580	\$3,141,303	\$98,295,883	\$37,628,955		\$1,420,316	\$25,008,686	\$96,452,489
PUERTO RICO	\$156,907,207	\$5,176,619	\$161,983,826	\$32,213,054		\$1,215,891	\$39,049,271	\$137,345,154
VIRGINIA	\$65,744,504	\$2,170,399	\$67,914,903	\$24,227,663		\$894,731	\$33,428,945	\$195,412,771
V ISLANDS	\$3,470,979	\$114,586	\$3,585,565	\$1,628,629		\$61,473	\$25,122,394	\$93,037,297
W VIRGINIA	\$21,816,869	\$720,233	\$22,537,102	\$7,982,637		\$297,523	\$1,690,102	\$5,275,667
<b>SUBTOTAL</b>	<b>\$474,870,976</b>	<b>\$15,676,742</b>	<b>\$490,547,718</b>	<b>\$152,701,459</b>	<b>\$16,966,829</b>	<b>\$5,675,893</b>	<b>\$175,344,181</b>	<b>\$665,891,899</b>
<b>SERO</b>								
ALABAMA	\$63,962,007	\$2,111,554	\$66,073,561	\$18,509,767	\$25,551,114	\$898,657	\$25,551,114	\$25,551,114
FLORIDA	\$181,790,964	\$6,001,399	\$187,792,363	\$68,348,259		\$2,103,609	\$19,208,424	\$65,281,985
GEORGIA	\$121,501,101	\$4,011,072	\$125,512,173	\$41,600,012		\$1,570,205	\$60,451,868	\$248,244,231
KENTUCKY	\$58,859,192	\$1,943,097	\$60,802,289	\$19,368,995		\$730,331	\$43,170,217	\$168,682,390
MISSISSIPPI	\$47,907,020	\$1,581,537	\$49,488,557	\$15,432,576		\$680,769	\$20,098,326	\$80,901,615
N CAROLINA	\$104,501,418	\$3,449,867	\$107,951,285	\$34,817,715		\$1,256,202	\$16,013,345	\$65,501,902
S CAROLINA	\$50,631,611	\$1,671,483	\$52,303,094	\$17,647,279		\$666,102	\$36,073,917	\$144,025,202
TENNESSEE	\$78,052,584	\$2,576,722	\$80,629,306	\$23,775,538		\$894,739	\$18,313,381	\$70,616,475
CHOCTAW, MS	\$288,249	\$9,516	\$297,765	\$226,731		\$8,558	\$24,670,277	\$105,299,583
E. CHEROKEE	\$260,628	\$8,604	\$269,232	\$233,153		\$8,800	\$235,289	\$533,054
<b>SUBTOTAL</b>	<b>\$707,754,774</b>	<b>\$23,364,861</b>	<b>\$731,119,625</b>	<b>\$229,960,025</b>	<b>\$25,551,114</b>	<b>\$8,517,972</b>	<b>\$264,029,111</b>	<b>\$995,148,736</b>

F2007 GRANTS  
February 27, 2007

WIC PROGRAM  
SUMMARY OF FISCAL YEAR 2007 GRANTS

	(A) FY 2007 FOOD GRANT* (Full-Year CR Funds Only)	(B) FY 2007 JANUARY FOOD GRANT	(C) FY 2007 TOTAL FOOD GRANT	(D) FY 2007 GUARANTEED NSA GRANT* (Full-Year CR Funds Only)	(E) REGIONAL OPERATIONAL ADJUSTMENT FUNDS*	(F) FY 2007 JANUARY NSA GRANT	(G) FY 2007 TOTAL NSA GRANT	(H) FY 2007 TOTAL GRANT
<b>MWRO</b>								
ILLINOIS	\$139,552,171	\$4,606,985	\$144,159,156	\$43,523,370	\$20,249,085	\$1,576,185	\$20,249,085	\$20,249,085
INDIANA	\$54,714,469	\$1,806,269	\$56,520,738	\$21,028,413		\$751,530	\$45,099,555	\$189,258,711
MICHIGAN	\$99,303,883	\$3,278,282	\$102,582,165	\$37,632,790		\$1,420,461	\$39,053,251	\$78,300,681
MINNESOTA	\$53,305,022	\$1,759,740	\$55,064,762	\$19,590,019		\$728,557	\$20,318,576	\$141,635,416
OHIO	\$114,417,188	\$3,777,213	\$118,194,401	\$42,313,816		\$1,535,168	\$43,848,984	\$75,383,338
WISCONSIN	\$49,387,951	\$1,630,427	\$51,018,378	\$18,153,357		\$677,470	\$18,830,827	\$162,043,385
<b>SUBTOTAL</b>	<b>\$510,680,684</b>	<b>\$16,858,916</b>	<b>\$527,539,600</b>	<b>\$182,241,765</b>	<b>\$20,249,085</b>	<b>\$6,689,371</b>	<b>\$209,180,221</b>	<b>\$736,719,821</b>
<b>SWRO</b>								
ARKANSAS	\$38,747,759	\$1,279,165	\$40,026,924	\$13,932,038	\$22,407,308	\$511,653	\$22,407,308	\$22,407,308
LOUISIANA	\$72,633,172	\$2,397,813	\$75,030,985	\$22,371,624		\$844,425	\$14,443,691	\$54,470,615
NEW MEXICO	\$26,307,661	\$868,488	\$27,176,147	\$9,683,631		\$355,667	\$23,216,049	\$98,247,034
OKLAHOMA	\$37,569,873	\$1,240,280	\$38,810,153	\$14,956,008		\$564,519	\$10,039,198	\$37,215,345
TEXAS	\$339,307,205	\$11,201,425	\$350,508,630	\$133,839,665		\$4,779,435	\$15,520,527	\$54,330,680
ACL, NM	\$253,359	\$8,364	\$261,723	\$137,541		\$5,192	\$138,619,100	\$489,127,730
8N PUEBLO	\$226,743	\$7,485	\$234,228	\$109,715		\$4,141	\$142,733	\$404,456
ISLETA	\$384,279	\$12,886	\$396,965	\$218,661		\$7,976	\$113,856	\$348,084
SANTO DOMINGO	\$135,140	\$4,462	\$139,602	\$82,598		\$3,118	\$226,637	\$623,602
5 SANDOVAL	\$186,226	\$6,148	\$192,374	\$150,222		\$5,670	\$85,716	\$225,318
SAN FELIPE	\$173,940	\$5,742	\$179,682	\$119,480		\$4,509	\$155,892	\$348,266
WCD, ENT	\$1,229,797	\$40,598	\$1,270,395	\$764,668		\$26,959	\$123,989	\$303,671
CHOCTAW, OK	\$1,271,413	\$41,973	\$1,313,386	\$721,485		\$26,854	\$791,627	\$2,062,022
CHEROKEE	\$3,193,032	\$105,411	\$3,298,443	\$1,570,730		\$57,824	\$748,339	\$2,061,725
CHICKASAW	\$1,362,714	\$44,986	\$1,407,700	\$828,109		\$30,811	\$1,628,554	\$4,926,997
OTOE-MISSOURIA	\$321,069	\$10,599	\$331,668	\$192,578		\$6,903	\$858,920	\$2,266,620
POTAWATOMI	\$1,151,469	\$38,013	\$1,189,482	\$536,325		\$18,959	\$199,481	\$531,149
ZUNI	\$530,268	\$17,506	\$547,774	\$199,646		\$7,449	\$207,095	\$754,869
ITC	\$524,840	\$17,327	\$542,167	\$225,419		\$7,041	\$232,460	\$774,627
MUSCOGEE CREEK	\$965,055	\$31,859	\$996,914	\$561,477		\$20,814	\$582,091	\$1,579,005
OSAGE	\$1,082,587	\$35,739	\$1,118,326	\$484,161		\$16,497	\$480,658	\$1,598,984
<b>SUBTOTAL</b>	<b>\$527,557,601</b>	<b>\$17,416,067</b>	<b>\$544,973,668</b>	<b>\$201,665,781</b>	<b>\$22,407,308</b>	<b>\$7,306,116</b>	<b>\$231,379,205</b>	<b>\$776,352,873</b>

**F2007GRANTS**  
February 27, 2007

**WIC PROGRAM**  
**SUMMARY OF FISCAL YEAR 2007 GRANTS**

	(A) FY 2007 FOOD GRANT* (Full-Year CR Funds Only)	(B) FY 2007 JANUARY FOOD GRANT	(C) FY 2007 TOTAL FOOD GRANT	(D) FY 2007 GUARANTEED NSA GRANT* (Full-Year CR Funds Only)	(E) REGIONAL OPERATIONAL ADJUSTMENT FUNDS*	(F) FY 2007 JANUARY NSA GRANT	(G) FY 2007 TOTAL NSA GRANT	(H) FY 2007 TOTAL GRANT
<b>MPRO</b>								
COLORADO	\$35,109,205	\$1,159,047	\$36,268,252	\$14,575,061	\$9,902,671	\$550,141	\$9,902,671	\$9,902,671
IOWA	\$26,361,018	\$870,247	\$27,231,265	\$10,365,173		\$387,805	\$15,125,202	\$51,393,454
KANSAS	\$26,859,053	\$886,688	\$27,745,741	\$10,335,293		\$369,549	\$10,752,978	\$37,984,243
MISSOURI	\$54,059,658	\$1,784,652	\$55,844,310	\$21,986,977		\$799,769	\$22,786,746	\$38,450,583
MONTANA	\$9,323,199	\$274,770	\$9,597,969	\$3,791,919		\$143,127	\$3,935,046	\$78,631,056
NEBRASKA	\$17,226,399	\$568,689	\$17,795,088	\$6,591,797		\$245,529	\$6,837,326	\$12,533,015
N DAKOTA	\$6,414,123	\$211,747	\$6,625,870	\$2,444,933		\$89,025	\$2,533,958	\$24,632,414
S DAKOTA	\$7,506,998	\$247,825	\$7,754,823	\$3,752,821		\$141,651	\$3,894,472	\$9,159,828
UTAH	\$23,003,537	\$759,407	\$23,762,944	\$10,798,061		\$369,940	\$11,188,001	\$11,849,295
WYOMING	\$4,025,290	\$132,886	\$4,158,176	\$2,274,610		\$62,518	\$2,357,128	\$34,950,945
SHOSHONE	\$125,410	\$4,141	\$129,551	\$112,770		\$4,257	\$117,027	\$6,515,304
UTE MTN	\$96,941	\$3,201	\$100,142	\$67,769		\$2,557	\$70,326	\$246,578
WINNEBAGO	\$159,530	\$5,266	\$164,796	\$112,579		\$4,249	\$116,828	\$170,468
CHEYENNE RV	\$470,625	\$15,536	\$486,161	\$215,104		\$8,120	\$223,224	\$281,624
ROSEBUD	\$682,814	\$22,535	\$705,349	\$321,201		\$12,124	\$333,325	\$709,385
ST ROCK	\$567,838	\$18,746	\$586,584	\$734,987		\$27,742	\$762,729	\$1,038,474
3 AFFILIATED TRIBE	\$313,662	\$10,355	\$324,017	\$236,021		\$8,908	\$244,929	\$1,349,313
OMAHA	\$233,764	\$7,718	\$241,482	\$149,302		\$5,635	\$154,937	\$568,946
ARAPAHO	\$306,189	\$10,109	\$316,298	\$204,192		\$7,707	\$211,899	\$396,419
SANTEE	\$80,478	\$2,657	\$83,135	\$53,499		\$2,019	\$55,518	\$528,197
<b>SUBTOTAL</b>	<b>\$211,925,531</b>	<b>\$6,996,222</b>	<b>\$218,921,753</b>	<b>\$89,124,069</b>	<b>\$9,902,671</b>	<b>\$3,282,372</b>	<b>\$102,309,112</b>	<b>\$321,230,865</b>
<b>WRO</b>								
ALASKA	\$14,500,936	\$478,715	\$14,979,651	\$6,492,215	\$17,535,371	\$232,153	\$17,535,371	\$17,535,371
ARIZONA	\$65,363,175	\$2,157,811	\$67,520,986	\$25,714,703		\$905,126	\$6,724,368	\$21,704,019
CALIFORNIA	\$634,199,092	\$20,936,584	\$655,135,676	\$224,545,762		\$7,703,560	\$26,619,829	\$94,140,815
GUAM	\$4,677,642	\$154,421	\$4,832,063	\$1,755,249		\$62,766	\$232,249,322	\$887,384,988
HAWAII	\$20,324,667	\$670,971	\$20,995,638	\$7,266,046		\$259,825	\$1,818,015	\$6,650,078
IDAHO	\$13,842,434	\$456,975	\$14,299,409	\$6,372,863		\$221,777	\$7,525,871	\$28,521,509
NEVADA	\$19,085,312	\$630,056	\$19,715,368	\$8,984,615		\$292,818	\$6,594,640	\$20,894,049
OREGON	\$44,553,961	\$1,470,843	\$46,024,804	\$16,842,056		\$576,009	\$9,277,433	\$28,992,801
WASHINGTON	\$79,633,242	\$2,628,903	\$82,262,145	\$26,475,245		\$922,151	\$17,418,065	\$63,442,869
ITCN	\$607,363	\$20,051	\$627,414	\$399,279		\$14,211	\$27,397,396	\$109,659,541
NAVAJO NATION	\$8,478,016	\$279,882	\$8,757,898	\$3,173,195		\$113,469	\$413,490	\$1,040,904
ITCA	\$4,468,056	\$147,502	\$4,615,558	\$2,255,617		\$77,603	\$3,286,664	\$12,044,562
AMERICAN SAMOA	\$4,865,567	\$160,625	\$5,026,192	\$1,618,449		\$56,175	\$2,333,220	\$6,948,778
N MARIANA	\$3,266,256	\$0	\$3,266,256	\$1,276,740		\$0	\$1,674,624	\$6,700,816
<b>SUBTOTAL</b>	<b>\$917,865,719</b>	<b>\$30,193,339</b>	<b>\$948,059,058</b>	<b>\$333,172,034</b>	<b>\$17,535,371</b>	<b>\$11,437,643</b>	<b>\$362,145,048</b>	<b>\$1,310,204,106</b>
<b>NATIONAL</b>	<b>\$3,723,666,847</b>	<b>\$122,820,233</b>	<b>\$3,846,487,080</b>	<b>\$1,306,563,211</b>	<b>\$125,689,942</b>	<b>\$47,240,979</b>	<b>\$1,479,494,132</b>	<b>\$5,325,981,212</b>

\* Grants based on FY 2007 full-year continuing resolution funds

2ndQtr2007 - RO  
2/28/2007

WIC PROGRAM  
FISCAL YEAR 2007  
BALANCE OF SECOND QUARTER GRANTS

	BALANCE OF 2ND QTR FOOD FUNDS DUE	BALANCE OF 2ND QTR GUARANTEED NSA FUNDS DUE	1ST & 2ND QTR REGIONAL OA FUNDS DUE	BALANCE OF 2ND QTR TOTAL GRANT
<b>NERO</b>			\$7,624,220	\$7,624,220
CONNECTICUT	\$2,300,865	\$331,122		\$2,631,987
MAINE	\$805,693	\$68,772		\$874,465
MASSACHUSETTS	\$4,586,510	\$1,153,898		\$5,740,408
N HAMPSHIRE	\$726,254	\$59,300		\$785,554
NEW YORK	\$22,180,137	\$1,713,006		\$23,893,143
R ISLAND	\$945,178	\$100,784		\$1,045,962
VERMONT	\$714,001	\$51,179		\$765,180
INDIAN TWSHP	\$3,845	\$244		\$4,089
PL POINT	\$3,370	\$306		\$3,676
SENECA NATION	\$5,092	\$691		\$5,783
<b>SUBTOTAL</b>	<b>\$32,270,945</b>	<b>\$3,479,302</b>	<b>\$7,624,220</b>	<b>\$43,374,467</b>
<b>MARO</b>			\$9,891,661	\$9,891,661
DELAWARE	\$682,662	\$170,295		\$852,957
DIST COLUMBIA	\$736,706	\$102,048		\$838,754
MARYLAND	\$4,006,502	\$936,752		\$4,943,254
NEW JERSEY	\$5,983,404	\$512,631		\$6,496,035
PENNSYLVANIA	\$8,232,260	\$578,985		\$8,811,245
PUERTO RICO	\$13,566,111	\$495,651		\$14,061,762
VIRGINIA	\$5,687,860	\$669,765		\$6,357,625
V ISLANDS	\$300,290	\$25,060		\$325,350
W VIRGINIA	\$1,887,479	\$179,734		\$2,067,213
<b>SUBTOTAL</b>	<b>\$41,083,274</b>	<b>\$3,670,921</b>	<b>\$9,891,661</b>	<b>\$54,645,856</b>
<b>SERO</b>			\$14,896,299	\$14,896,299
ALABAMA	\$5,533,646	\$284,803		\$5,818,449
FLORIDA	\$15,727,571	\$2,382,989		\$18,110,560
GEORGIA	\$10,511,618	\$640,085		\$11,151,703
KENTUCKY	\$5,092,178	\$309,413		\$5,401,591
MISSISSIPPI	\$4,144,657	\$263,597		\$4,408,254
N CAROLINA	\$9,040,897	\$1,407,984		\$10,448,881
S CAROLINA	\$4,380,372	\$271,534		\$4,651,906
TENNESSEE	\$6,752,688	\$406,060		\$7,158,748
CHOCTAW, MS	\$24,938	\$3,488		\$28,426
E. CHEROKEE	\$22,547	\$3,589		\$26,136
<b>SUBTOTAL</b>	<b>\$61,231,112</b>	<b>\$5,973,542</b>	<b>\$14,896,299</b>	<b>\$82,100,953</b>

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WIC PROGRAM  
FISCAL YEAR 2007  
BALANCE OF SECOND QUARTER GRANTS

	BALANCE OF 2ND QTR FOOD FUNDS DUE	BALANCE OF 2ND QTR GUARANTEED NSA FUNDS DUE	1ST & 2ND QTR REGIONAL OA FUNDS DUE	BALANCE OF 2ND QTR TOTAL GRANT
<b>MWRO</b>			\$11,805,217	\$11,805,217
ILLINOIS	\$12,073,300	\$1,671,480		\$13,744,780
INDIANA	\$4,733,600	\$958,067		\$5,691,667
MICHIGAN	\$8,591,235	\$579,044		\$9,170,279
MINNESOTA	\$4,611,663	\$464,953		\$5,076,616
OHIO	\$9,898,757	\$1,583,124		\$11,481,881
WISCONSIN	\$4,272,777	\$395,624		\$4,668,401
<b>SUBTOTAL</b>	<b>\$44,181,332</b>	<b>\$5,652,292</b>	<b>\$11,805,217</b>	<b>\$61,638,841</b>
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<b>SWRO</b>			\$13,063,461	\$13,063,461
ARKANSAS	\$3,352,246	\$428,152		\$3,780,398
LOUISIANA	\$6,283,828	\$344,225		\$6,628,053
NEW MEXICO	\$2,275,995	\$298,548		\$2,574,543
OKLAHOMA	\$3,250,342	\$230,123		\$3,480,465
TEXAS	\$29,355,024	\$6,155,461		\$35,510,485
ACL, NM	\$21,920	\$2,114		\$24,034
8N PUEBLO	\$19,617	\$1,690		\$21,307
ISLETA	\$33,246	\$7,529		\$40,775
SANTO DOMINGO	\$11,692	\$1,272		\$12,964
5 SANDOVAL	\$16,110	\$2,311		\$18,421
SAN FELIPE	\$15,049	\$1,837		\$16,886
WCD, ENT	\$106,396	\$40,389		\$146,785
CHOCTAW, OK	\$109,996	\$16,795		\$126,791
CHEROKEE	\$276,244	\$46,185		\$322,429
CHICKASAW	\$117,894	\$19,452		\$137,346
OTOE-MISSOURIA	\$27,777	\$8,459		\$36,236
POTAWATOMI	\$99,618	\$27,573		\$127,191
ZUNI	\$45,876	\$4,381		\$50,257
ITC	\$45,405	\$25,544		\$70,949
MUSCOGEE CREEK	\$83,492	\$17,341		\$100,833
OSAGE	\$93,661	\$22,525		\$116,186
<b>SUBTOTAL</b>	<b>\$45,641,428</b>	<b>\$7,701,906</b>	<b>\$13,063,461</b>	<b>\$66,406,795</b>

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WIC PROGRAM  
FISCAL YEAR 2007  
BALANCE OF SECOND QUARTER GRANTS

	BALANCE OF 2ND QTR FOOD FUNDS DUE	BALANCE OF 2ND QTR GUARANTEED NSA FUNDS DUE	1ST & 2ND QTR REGIONAL OA FUNDS DUE	BALANCE OF 2ND QTR TOTAL GRANT
<b>MPRO</b>			\$5,773,257	\$5,773,257
COLORADO	\$3,037,460	\$224,262		\$3,261,722
IOWA	\$2,280,612	\$211,090		\$2,491,702
KANSAS	\$2,323,701	\$468,195		\$2,791,896
MISSOURI	\$4,676,950	\$791,505		\$5,468,455
MONTANA	\$720,078	\$58,344		\$778,422
NEBRASKA	\$1,490,336	\$150,754		\$1,641,090
N DAKOTA	\$554,915	\$86,645		\$641,560
S DAKOTA	\$649,466	\$57,743		\$707,209
UTAH	\$1,990,143	\$431,354		\$2,421,497
WYOMING	\$348,245	\$85,197		\$433,442
SHOSHONE	\$10,849	\$1,734		\$12,583
UTE MTN	\$8,386	\$1,042		\$9,428
WINNEBAGO	\$13,801	\$1,734		\$15,535
CHEYENNE RV	\$40,717	\$3,310		\$44,027
ROSEBUD	\$59,055	\$4,943		\$63,998
ST ROCK	\$49,127	\$11,309		\$60,436
3 AFFILIATED TRIBES	\$27,137	\$3,631		\$30,768
OMAHA/SANTEE	\$20,224	\$2,298		\$22,522
ARAPAHO	\$26,490	\$3,141		\$29,631
SANTEE	\$6,964	\$824		\$7,788
<b>SUBTOTAL</b>	<b>\$18,334,656</b>	<b>\$2,599,055</b>	<b>\$5,773,257</b>	<b>\$26,706,968</b>
<b>WRO</b>			\$10,223,121	\$10,223,121
ALASKA	\$1,254,543	\$293,843		\$1,548,386
ARIZONA	\$5,654,869	\$1,380,398		\$7,035,267
CALIFORNIA	\$54,867,450	\$15,064,313		\$69,931,763
GUAM	\$404,685	\$79,443		\$484,128
HAWAII	\$1,758,380	\$328,869		\$2,087,249
IDAHO	\$1,197,573	\$380,298		\$1,577,871
NEVADA	\$1,651,158	\$834,630		\$2,485,788
OREGON	\$3,854,569	\$1,156,908		\$5,011,477
WASHINGTON	\$6,889,438	\$1,567,774		\$8,457,212
ITCN	\$52,544	\$19,067		\$71,611
NAVAJO NATION	\$733,472	\$143,623		\$877,095
ITCA	\$386,553	\$148,026		\$534,579
AMERICAN SAMOA	\$420,943	\$98,784		\$519,727
N MARIANA	\$334,010	\$80,343		\$414,353
<b>SUBTOTAL</b>	<b>\$79,460,187</b>	<b>\$21,576,319</b>	<b>\$10,223,121</b>	<b>\$111,259,627</b>
<b>NATIONAL</b>	<b>\$322,202,934</b>	<b>\$50,653,337</b>	<b>\$73,277,236</b>	<b>\$446,133,507</b>

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WIC PROGRAM  
SUMMARY OF FY 2007 FOOD AND NSA GRANT LEVELS  
(Full-Year Continuing Resolution (CR) Funds Only)

	(A) FY 2007 FOOD GRANT	(B) FY 2007 GUARANTEED NSA GRANT	(C) FY 2007 REGIONAL OA FUNDS	(D) TOTAL FY 2007 NSA GRANT	(E) TOTAL FY 2007 GRANT
<b>NERO</b>					
CONNECTICUT	\$26,595,106	\$8,515,647	\$13,077,564	\$13,077,564	\$13,077,564
MAINE	\$9,312,801	\$4,469,634	\$8,515,647	\$8,515,647	\$35,110,753
MASSACHUSETTS	\$53,014,292	\$19,489,623	\$19,489,623	\$19,489,623	\$72,503,915
N HAMPSHIRE	\$8,394,573	\$3,853,992	\$3,853,992	\$3,853,992	\$12,248,565
NEW YORK	\$256,374,514	\$74,000,040	\$74,000,040	\$74,000,040	\$330,374,554
R ISLAND	\$10,925,074	\$4,380,101	\$4,380,101	\$4,380,101	\$15,305,175
VERMONT	\$8,252,966	\$2,908,145	\$2,908,145	\$2,908,145	\$11,161,111
INDIAN TWSHP	\$44,446	\$15,926	\$15,926	\$15,926	\$60,372
PL POINT	\$38,929	\$19,923	\$19,923	\$19,923	\$58,852
SENECA NATION	\$58,861	\$45,047	\$45,047	\$45,047	\$103,908
<b>SUBTOTAL</b>	<b>\$373,011,582</b>	<b>\$117,698,078</b>	<b>\$13,077,564</b>	<b>\$130,775,642</b>	<b>\$503,787,204</b>
<b>MARO</b>					
DELAWARE	\$7,890,695	\$3,642,441	\$16,966,829	\$16,966,829	\$16,966,829
DIST COLUMBIA	\$8,515,395	\$3,168,434	\$3,642,441	\$3,642,441	\$11,533,136
MARYLAND	\$46,310,118	\$18,101,507	\$18,101,507	\$18,101,507	\$11,683,829
NEW JERSEY	\$69,160,629	\$24,108,139	\$24,108,139	\$24,108,139	\$64,411,625
PENNSYLVANIA	\$95,154,580	\$37,628,955	\$37,628,955	\$37,628,955	\$93,268,768
PUERTO RICO	\$156,807,207	\$32,213,054	\$32,213,054	\$32,213,054	\$132,783,535
VIRGINIA	\$65,744,504	\$24,227,663	\$24,227,663	\$24,227,663	\$189,020,261
V ISLANDS	\$3,470,979	\$1,628,629	\$1,628,629	\$1,628,629	\$89,972,167
W VIRGINIA	\$21,816,869	\$7,982,637	\$7,982,637	\$7,982,637	\$5,099,608
<b>SUBTOTAL</b>	<b>\$474,870,976</b>	<b>\$152,701,459</b>	<b>\$16,966,829</b>	<b>\$169,668,288</b>	<b>\$29,799,506</b>
<b>SERO</b>					
ALABAMA	\$63,962,007	\$18,509,767	\$25,551,114	\$25,551,114	\$25,551,114
FLORIDA	\$181,790,964	\$58,348,259	\$18,509,767	\$18,509,767	\$82,471,774
GEORGIA	\$121,501,101	\$41,600,012	\$58,348,259	\$58,348,259	\$240,139,223
KENTUCKY	\$58,859,192	\$19,368,995	\$41,600,012	\$41,600,012	\$163,101,113
MISSISSIPPI	\$47,907,020	\$15,432,576	\$19,368,995	\$19,368,995	\$78,228,187
N CAROLINA	\$104,501,418	\$34,817,715	\$15,432,576	\$15,432,576	\$63,339,596
S CAROLINA	\$50,631,611	\$17,647,279	\$34,817,715	\$34,817,715	\$139,319,133
TENNESSEE	\$78,052,584	\$23,775,538	\$17,647,279	\$17,647,279	\$68,276,890
CHOCTAW, MS	\$288,249	\$226,731	\$23,775,538	\$23,775,538	\$101,828,122
E. CHEROKEE	\$280,628	\$233,153	\$226,731	\$226,731	\$514,980
<b>SUBTOTAL</b>	<b>\$707,754,774</b>	<b>\$229,960,025</b>	<b>\$25,551,114</b>	<b>\$255,511,139</b>	<b>\$963,266,913</b>

2ND QUARTER FY 2007 FOOD FUNDS DUE  
(Full-Year CR Funds Only)

	FOOD FUNDS DUE FOR 1ST & 2ND QTRS. FY 2007	FOOD FUNDS RECEIVED THROUGH FEBRUARY	2ND QTR FOOD FUNDS DUE
	\$15,504,947	\$13,204,082	\$2,300,865
	\$5,429,363	\$4,623,670	\$805,693
	\$30,907,332	\$26,320,822	\$4,586,510
	\$4,894,036	\$4,167,782	\$726,254
	\$149,466,342	\$127,286,205	\$22,180,137
	\$6,369,318	\$5,424,140	\$945,178
	\$4,811,479	\$4,097,478	\$714,001
	\$25,912	\$22,067	\$3,845
	\$22,696	\$19,326	\$3,370
	\$34,316	\$29,224	\$5,092
	<b>\$217,465,741</b>	<b>\$185,194,796</b>	<b>\$32,270,945</b>
	\$4,600,275	\$3,917,613	\$682,662
	\$4,964,475	\$4,227,769	\$736,706
	\$26,998,799	\$22,992,297	\$4,006,502
	\$40,320,647	\$34,337,243	\$5,983,404
	\$55,475,120	\$47,242,860	\$8,232,260
	\$91,418,602	\$77,852,491	\$13,566,111
	\$38,329,046	\$32,641,186	\$5,687,860
	\$2,023,581	\$1,723,291	\$300,290
	\$12,719,235	\$10,831,756	\$1,887,479
	<b>\$276,849,780</b>	<b>\$235,766,506</b>	<b>\$41,083,274</b>
	\$37,289,850	\$31,756,204	\$5,533,646
	\$105,984,132	\$90,256,561	\$15,727,571
	\$70,835,142	\$60,323,524	\$10,511,618
	\$34,314,909	\$29,222,731	\$5,092,178
	\$27,929,793	\$23,785,136	\$4,144,657
	\$60,924,327	\$51,883,430	\$9,040,897
	\$29,518,229	\$25,137,857	\$4,380,372
	\$45,504,656	\$38,751,968	\$6,752,688
	\$168,049	\$143,111	\$24,938
	\$151,946	\$129,399	\$22,547
	<b>\$412,621,033</b>	<b>\$351,389,921</b>	<b>\$61,231,112</b>

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**WIC PROGRAM**  
**2ND QUARTER FY 2007 NSA FUNDS DUE**  
(Full-Year CR Funds Only)

**SUMMARY OF 2ND QUARTER FY 2007**  
**FOOD AND NSA FUNDS DUE**  
(Full-Year CR Funds Only)

	GUARANTEED NSA FUNDS DUE 1ST & 2ND QTRS. FY 2007	GUARANTEED NSA REC'D THROUGH FEBRUARY	2ND QTR GUARANTEED NSA FUNDS DUE	REGIONAL OA FUNDS DUE 1ST & 2ND QTR	REGIONAL OA NSA FUNDS REC'D THRU FEB FOR 2ND QTR	REGIONAL OA FUNDS DUE	TOTAL 2ND QTR NSA FUNDS DUE	2ND QTR FOOD FUNDS DUE	2ND QTR NSA FUNDS DUE	2ND QTR TOTAL FOOD & NSA FUNDS DUE
<b>NERO</b>										
CONNECTICUT	\$4,964,622	\$4,633,500	\$331,122	\$7,624,220		\$7,624,220	\$7,624,220	\$7,624,220	\$7,624,220	\$7,624,220
MAINE	\$2,605,797	\$2,537,025	\$68,772			\$331,122	\$331,122	\$331,122	\$331,122	\$2,631,987
MASSACHUSETTS	\$11,362,450	\$10,208,552	\$1,153,898			\$68,772	\$68,772	\$68,772	\$68,772	\$874,465
N HAMPSHIRE	\$2,246,877	\$2,187,577	\$59,300			\$1,153,898	\$1,153,898	\$1,153,898	\$1,153,898	\$5,740,408
NEW YORK	\$43,142,023	\$41,429,017	\$1,713,006			\$59,300	\$59,300	\$59,300	\$59,300	\$785,554
R ISLAND	\$2,553,599	\$2,452,815	\$100,784			\$1,713,006	\$1,713,006	\$1,713,006	\$1,713,006	\$23,893,143
VERMONT	\$1,695,449	\$1,644,270	\$51,179			\$100,784	\$100,784	\$100,784	\$100,784	\$1,045,962
INDIAN TWSHIP	\$9,285	\$9,041	\$244			\$51,179	\$51,179	\$51,179	\$51,179	\$765,180
PL POINT	\$11,615	\$11,309	\$306			\$244	\$244	\$244	\$244	\$4,089
SENECA NATION	\$26,262	\$25,571	\$691			\$306	\$306	\$306	\$306	\$3,676
<b>SUBTOTAL</b>	<b>\$68,617,979</b>	<b>\$66,138,677</b>	<b>\$3,479,302</b>	<b>\$7,624,220</b>	<b>\$0</b>	<b>\$7,624,220</b>	<b>\$11,103,522</b>	<b>\$32,270,945</b>	<b>\$11,103,522</b>	<b>\$43,374,467</b>
<b>MARO</b>										
DELAWARE	\$2,123,543	\$1,953,248	\$170,295	\$9,891,661		\$9,891,661	\$9,891,661	\$9,891,661	\$9,891,661	\$9,891,661
DIST COLUMBIA	\$1,847,197	\$1,745,149	\$102,048			\$170,295	\$170,295	\$170,295	\$170,295	\$852,957
MARYLAND	\$10,553,179	\$9,616,427	\$936,752			\$102,048	\$102,048	\$102,048	\$102,048	\$838,754
NEW JERSEY	\$14,055,045	\$13,542,414	\$512,631			\$936,752	\$936,752	\$936,752	\$936,752	\$4,943,254
PENNSYLVANIA	\$21,937,681	\$21,358,696	\$578,985			\$512,631	\$512,631	\$512,631	\$512,631	\$6,496,035
PUERTO RICO	\$18,780,210	\$18,284,559	\$495,651			\$578,985	\$578,985	\$578,985	\$578,985	\$8,811,245
VIRGINIA	\$14,124,728	\$13,454,963	\$669,765			\$495,651	\$495,651	\$495,651	\$495,651	\$14,061,762
V ISLANDS	\$949,491	\$924,431	\$25,060			\$669,765	\$669,765	\$669,765	\$669,765	\$6,357,625
W VIRGINIA	\$4,653,877	\$4,474,143	\$179,734			\$25,060	\$25,060	\$25,060	\$25,060	\$325,350
<b>SUBTOTAL</b>	<b>\$89,024,951</b>	<b>\$85,354,030</b>	<b>\$3,670,921</b>	<b>\$9,891,661</b>	<b>\$0</b>	<b>\$9,891,661</b>	<b>\$13,562,582</b>	<b>\$41,083,274</b>	<b>\$13,562,582</b>	<b>\$54,645,856</b>
<b>SERO</b>										
ALABAMA	\$10,791,194	\$10,506,391	\$284,803	\$14,896,299		\$14,896,299	\$14,896,299	\$14,896,299	\$14,896,299	\$14,896,299
FLORIDA	\$34,017,035	\$31,634,046	\$2,382,989			\$284,803	\$284,803	\$284,803	\$284,803	\$5,818,449
GEORGIA	\$24,252,807	\$23,612,722	\$640,085			\$2,382,989	\$2,382,989	\$2,382,989	\$2,382,989	\$18,110,560
KENTUCKY	\$11,292,124	\$10,982,711	\$309,413			\$640,085	\$640,085	\$640,085	\$640,085	\$11,151,703
MISSISSIPPI	\$8,997,192	\$8,733,595	\$263,597			\$309,413	\$309,413	\$309,413	\$309,413	\$5,401,591
N CAROLINA	\$20,298,728	\$18,890,744	\$1,407,984			\$263,597	\$263,597	\$263,597	\$263,597	\$4,408,254
S CAROLINA	\$10,288,364	\$10,016,830	\$271,534			\$1,407,984	\$1,407,984	\$1,407,984	\$1,407,984	\$10,448,881
TENNESSEE	\$13,861,139	\$13,455,079	\$406,060			\$271,534	\$271,534	\$271,534	\$271,534	\$4,651,906
CHOCTAW, MS	\$132,184	\$128,696	\$3,488			\$406,060	\$406,060	\$406,060	\$406,060	\$7,158,748
E. CHEROKEE	\$135,928	\$132,339	\$3,589			\$3,488	\$3,488	\$3,488	\$3,488	\$28,426
<b>SUBTOTAL</b>	<b>\$134,066,695</b>	<b>\$128,093,153</b>	<b>\$5,973,542</b>	<b>\$14,896,299</b>	<b>\$0</b>	<b>\$14,896,299</b>	<b>\$20,869,841</b>	<b>\$61,231,112</b>	<b>\$20,869,841</b>	<b>\$82,100,953</b>

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**WIC PROGRAM**  
**SUMMARY OF FY 2007 FOOD AND NSA GRANT LEVELS**  
(Full-Year Continuing Resolution (CR) Funds Only)

	(A) FY 2007 FOOD GRANT	(B) FY 2007 GUARANTEED NSA GRANT	(C) FY 2007 REGIONAL OA FUNDS	(D) TOTAL FY 2007 NSA GRANT	(E) TOTAL FY 2007 GRANT
<b>MWRO</b>					
ILLINOIS	\$139,552,171	\$43,523,370	\$20,249,085	\$20,249,085	\$20,249,085
INDIANA	\$54,714,469	\$21,028,413	\$43,523,370	\$43,523,370	\$183,075,541
MICHIGAN	\$99,303,883	\$37,632,790	\$21,028,413	\$21,028,413	\$75,742,882
MINNESOTA	\$53,305,022	\$19,590,019	\$37,632,790	\$37,632,790	\$136,936,673
OHIO	\$114,417,188	\$42,313,816	\$19,590,019	\$19,590,019	\$72,895,041
WISCONSIN	\$49,387,951	\$18,153,357	\$42,313,816	\$42,313,816	\$156,731,004
<b>SUBTOTAL</b>	<b>\$510,680,684</b>	<b>\$182,241,765</b>	<b>\$20,249,085</b>	<b>\$202,490,850</b>	<b>\$713,171,534</b>
<b>SWRO</b>					
ARKANSAS	\$38,747,759	\$13,932,038	\$22,407,308	\$22,407,308	\$22,407,308
LOUISIANA	\$72,633,172	\$22,371,624	\$13,932,038	\$13,932,038	\$52,679,797
NEW MEXICO	\$26,307,661	\$9,683,631	\$22,371,624	\$22,371,624	\$95,004,796
OKLAHOMA	\$37,569,873	\$14,956,008	\$9,683,631	\$9,683,631	\$35,991,292
TEXAS	\$339,307,205	\$133,839,665	\$14,956,008	\$14,956,008	\$52,525,881
ACL, NM	\$253,359	\$137,541	\$133,839,665	\$133,839,665	\$473,146,870
8N PUEBLO	\$226,743	\$109,715	\$137,541	\$137,541	\$390,900
ISLETA	\$384,279	\$218,661	\$109,715	\$109,715	\$336,458
SANTO DOMINGO	\$135,140	\$82,598	\$218,661	\$218,661	\$602,940
5 SANDOVAL	\$186,226	\$150,222	\$82,598	\$82,598	\$217,738
SAN FELIPE	\$173,940	\$119,480	\$150,222	\$150,222	\$336,448
WCD, ENT	\$1,229,797	\$764,668	\$119,480	\$119,480	\$293,420
CHOCTAW, OK	\$1,271,413	\$721,485	\$764,668	\$764,668	\$1,994,465
CHEROKEE	\$3,193,032	\$1,570,730	\$721,485	\$721,485	\$1,992,898
CHICKASAW	\$1,362,714	\$828,109	\$1,570,730	\$1,570,730	\$4,763,762
OTOE-MISSOURIA	\$321,069	\$192,578	\$828,109	\$828,109	\$2,190,823
POTAWATOMI	\$1,151,469	\$536,325	\$192,578	\$192,578	\$513,647
ZUNI	\$530,268	\$199,646	\$536,325	\$536,325	\$1,687,794
ITC	\$524,840	\$225,419	\$199,646	\$199,646	\$729,914
MUSCOGEE CREEK	\$965,055	\$561,477	\$225,419	\$225,419	\$750,259
OSAGE NATION	\$1,082,587	\$464,161	\$561,477	\$561,477	\$1,526,532
<b>SUBTOTAL</b>	<b>\$527,557,601</b>	<b>\$201,665,781</b>	<b>\$22,407,308</b>	<b>\$224,073,089</b>	<b>\$751,630,690</b>

**2ND QUARTER FY 2007 FOOD FUNDS DUE**  
(Full-Year CR Funds Only)

	FOOD FUNDS DUE FOR 1ST & 2ND QTRS. FY 2007	FOOD FUNDS RECEIVED THROUGH FEBRUARY	2ND QTR FOOD FUNDS DUE
<b>MWRO</b>			
ILLINOIS	\$81,358,916	\$69,285,616	\$12,073,300
INDIANA	\$31,898,535	\$27,164,935	\$4,733,600
MICHIGAN	\$57,894,164	\$49,302,929	\$8,591,235
MINNESOTA	\$31,076,828	\$26,465,165	\$4,611,663
OHIO	\$66,705,221	\$56,806,464	\$9,898,757
WISCONSIN	\$28,793,175	\$24,520,398	\$4,272,777
<b>SUBTOTAL</b>	<b>\$297,726,839</b>	<b>\$253,545,507</b>	<b>\$44,181,332</b>
<b>SWRO</b>			
ARKANSAS	\$22,589,943	\$19,237,697	\$3,352,246
LOUISIANA	\$42,345,139	\$36,061,311	\$6,283,828
NEW MEXICO	\$15,337,366	\$13,061,371	\$2,275,995
OKLAHOMA	\$21,903,236	\$18,652,894	\$3,250,342
TEXAS	\$197,816,101	\$168,461,077	\$29,355,024
ACL, NM	\$147,708	\$125,788	\$21,920
8N PUEBLO	\$132,191	\$112,574	\$19,617
ISLETA	\$224,035	\$190,789	\$33,246
SANTO DOMINGO	\$78,787	\$67,095	\$11,692
5 SANDOVAL	\$108,570	\$92,460	\$16,110
SAN FELIPE	\$101,407	\$86,358	\$15,049
WCD, ENT	\$716,972	\$610,576	\$106,396
CHOCTAW, OK	\$741,234	\$631,238	\$109,996
CHEROKEE	\$1,861,538	\$1,585,294	\$276,244
CHICKASAW	\$794,462	\$676,568	\$117,894
OTOE-MISSOURIA	\$187,183	\$159,406	\$27,777
POTAWATOMI	\$671,306	\$571,688	\$99,618
ZUNI	\$309,146	\$263,270	\$45,876
ITC	\$305,982	\$260,577	\$45,405
MUSCOGEE CREEK	\$562,627	\$479,135	\$83,492
OSAGE NATION	\$631,148	\$537,487	\$93,661
<b>SUBTOTAL</b>	<b>\$307,566,081</b>	<b>\$261,924,653</b>	<b>\$45,641,428</b>

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**WIC PROGRAM**  
**2ND QUARTER FY 2007 NSA FUNDS DUE**  
(Full-Year CR Funds Only)

**SUMMARY OF 2ND QUARTER FY 2007**  
**FOOD AND NSA FUNDS DUE**  
(Full-Year CR Funds Only)

	GUARANTEED NSA FUNDS DUE 1ST & 2ND QTRS. FY 2007	GUARANTEED NSA REC'D THROUGH FEBRUARY	GUARANTEED NSA FUNDS DUE 1ST QTR	REGIONAL OA FUNDS DUE 1ST QTR	REGIONAL OA NSA FUNDS REC'D THRU FEB	REGIONAL OA FUNDS DUE FOR 2ND QTR	TOTAL 2ND QTR NSA FUNDS DUE	2ND QTR FOOD FUNDS DUE	2ND QTR NSA FUNDS DUE	2ND QTR TOTAL FOOD & NSA FUNDS DUE
<b>MWRO</b>										
ILLINOIS	\$25,374,125	\$23,702,645	\$1,671,480	\$11,805,217		\$11,805,217	\$11,805,217	\$1,671,480	\$11,805,217	\$11,805,217
INDIANA	\$12,259,565	\$11,301,498	\$958,067			\$1,671,480	\$12,073,300	\$1,671,480	\$1,671,480	\$13,744,780
MICHIGAN	\$21,939,917	\$21,360,873	\$579,044			\$958,067	\$4,733,600	\$958,067	\$958,067	\$5,691,667
MINNESOTA	\$11,420,981	\$10,956,028	\$464,953			\$579,044	\$8,591,235	\$579,044	\$579,044	\$9,170,279
OHIO	\$24,668,955	\$23,085,831	\$1,583,124			\$464,953	\$4,611,663	\$464,953	\$464,953	\$5,076,616
WISCONSIN	\$10,593,407	\$10,187,783	\$395,624			\$1,583,124	\$9,898,757	\$1,583,124	\$1,583,124	\$11,481,881
<b>SUBTOTAL</b>	<b>\$106,246,950</b>	<b>\$100,594,658</b>	<b>\$5,652,292</b>	<b>\$11,805,217</b>	<b>\$0</b>	<b>\$11,805,217</b>	<b>\$44,181,332</b>	<b>\$17,457,509</b>	<b>\$17,457,509</b>	<b>\$61,638,841</b>
<b>SWRO</b>										
ARKANSAS	\$8,122,378	\$7,694,226	\$428,152	\$13,063,461		\$13,063,461	\$3,352,246	\$428,152	\$13,063,461	\$13,063,461
LOUISIANA	\$13,042,657	\$12,698,432	\$344,225			\$428,152	\$6,283,828	\$344,225	\$428,152	\$3,780,398
NEW MEXICO	\$5,645,557	\$5,347,009	\$298,548			\$344,225	\$2,275,995	\$298,548	\$344,225	\$6,628,053
OKLAHOMA	\$8,719,353	\$8,489,230	\$230,123			\$298,548	\$2,250,342	\$298,548	\$298,548	\$2,574,543
TEXAS	\$78,028,525	\$71,873,064	\$6,155,461			\$230,123	\$29,355,024	\$6,155,461	\$230,123	\$3,480,465
ACL, NM	\$80,186	\$78,072	\$2,114			\$6,155,461	\$21,920	\$2,114	\$6,155,461	\$35,510,485
8N PUEBLO	\$63,964	\$62,274	\$1,690			\$2,114	\$19,617	\$1,690	\$2,114	\$24,034
ISLETA	\$127,479	\$119,950	\$7,529			\$1,690	\$33,246	\$7,529	\$1,690	\$21,307
SANTO DOMINGO	\$48,155	\$46,883	\$1,272			\$7,529	\$33,246	\$1,272	\$7,529	\$40,775
5 SANDOVAL	\$67,579	\$65,268	\$2,311			\$1,272	\$11,692	\$1,272	\$1,272	\$12,964
SAN FELIPE	\$69,657	\$67,820	\$1,837			\$2,311	\$16,110	\$1,837	\$2,311	\$18,421
WCD, ENT	\$445,801	\$405,412	\$40,389			\$1,837	\$15,049	\$1,837	\$1,837	\$16,886
CHOCTAW, OK	\$420,626	\$403,831	\$16,795			\$40,389	\$106,396	\$16,795	\$40,389	\$146,785
CHEROKEE	\$915,736	\$869,551	\$46,185			\$16,795	\$109,996	\$46,185	\$16,795	\$126,791
CHICKASAW	\$482,788	\$463,336	\$19,452			\$46,185	\$276,244	\$46,185	\$46,185	\$322,429
OTOE-MISSOURIA	\$112,273	\$103,814	\$8,459			\$19,452	\$117,894	\$8,459	\$19,452	\$137,346
POTAWATOMI	\$312,677	\$285,104	\$27,573			\$8,459	\$27,777	\$8,459	\$8,459	\$36,236
ZUNI	\$116,394	\$112,013	\$4,381			\$27,573	\$99,618	\$4,381	\$27,573	\$127,191
ITC	\$131,419	\$105,875	\$25,544			\$4,381	\$45,876	\$4,381	\$4,381	\$50,257
MUSCOGEE CREEK	\$327,341	\$310,000	\$17,341			\$25,544	\$45,405	\$17,341	\$25,544	\$70,949
OSAGE NATION	\$270,608	\$248,081	\$22,525			\$17,341	\$83,492	\$22,525	\$17,341	\$100,833
<b>SUBTOTAL</b>	<b>\$117,571,151</b>	<b>\$109,869,245</b>	<b>\$7,701,906</b>	<b>\$13,063,461</b>	<b>\$0</b>	<b>\$13,063,461</b>	<b>\$45,641,428</b>	<b>\$20,765,367</b>	<b>\$20,765,367</b>	<b>\$66,406,795</b>

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**WIC PROGRAM**  
**SUMMARY OF FY 2007 FOOD AND NSA GRANT LEVELS**  
 (Full-Year Continuing Resolution (CR) Funds Only)

	(A) FY 2007 FOOD GRANT	(B) FY 2007 GUARANTEED NSA GRANT	(C) FY 2007 REGIONAL OA FUNDS	(D) TOTAL FY 2007 NSA GRANT	(E) TOTAL FY 2007 GRANT
<b>MPRO</b>			\$9,902,671	\$9,902,671	\$9,902,671
COLORADO	\$35,109,205	\$14,575,061		\$14,575,061	\$49,684,266
IOWA	\$26,361,018	\$10,365,173		\$10,365,173	\$36,726,191
KANSAS	\$26,859,053	\$10,335,293		\$10,335,293	\$37,194,346
MISSOURI	\$54,059,658	\$21,986,977		\$21,986,977	\$76,046,635
MONTANA	\$8,323,199	\$3,791,919		\$3,791,919	\$12,115,118
NEBRASKA	\$17,226,399	\$6,591,797		\$6,591,797	\$23,818,196
N DAKOTA	\$6,414,123	\$2,444,933		\$2,444,933	\$8,859,056
S DAKOTA	\$7,506,998	\$3,752,821		\$3,752,821	\$11,259,819
UTAH	\$23,003,537	\$10,798,061		\$10,798,061	\$33,801,598
WYOMING	\$4,025,290	\$2,274,610		\$2,274,610	\$6,299,900
SHOSHONE	\$125,410	\$112,770		\$112,770	\$238,180
UTE MTN	\$96,941	\$67,769		\$67,769	\$164,710
WINNEBAGO	\$159,530	\$112,579		\$112,579	\$272,109
CHEYENNE RV	\$470,625	\$215,104		\$215,104	\$685,729
ROSEBUD	\$682,614	\$321,201		\$321,201	\$1,003,815
ST ROCK	\$567,838	\$734,987		\$734,987	\$1,302,825
3 AFFILIATED	\$313,662	\$236,021		\$236,021	\$549,683
OMAHA	\$233,764	\$149,302		\$149,302	\$383,066
ARAPAHO	\$306,189	\$204,192		\$204,192	\$510,381
SANTEE	\$80,478	\$53,499		\$53,499	\$133,977
<b>SUBTOTAL</b>	<b>\$211,925,531</b>	<b>\$89,124,069</b>	<b>\$9,902,671</b>	<b>\$99,026,740</b>	<b>\$310,952,271</b>

	FOOD FUNDS DUE FOR 1ST & 2ND QTRS. FY 2007	FOOD FUNDS RECEIVED THROUGH FEBRUARY	2ND QTR FOOD FUNDS DUE
<b>WRO</b>			
ALASKA	\$14,500,936	\$6,482,215	\$17,535,371
ARIZONA	\$65,363,175	\$25,714,703	\$20,993,151
CALIFORNIA	\$634,199,092	\$224,545,762	\$91,077,878
GUAM	\$4,677,642	\$1,755,249	\$6,432,891
HAWAII	\$20,324,667	\$7,266,046	\$27,590,713
IDAHO	\$13,842,434	\$6,372,863	\$20,215,297
NEVADA	\$19,085,312	\$8,984,615	\$28,069,927
OREGON	\$44,563,961	\$16,842,056	\$61,396,017
WASHINGTON	\$79,633,242	\$26,475,245	\$106,108,487
ITCN	\$607,363	\$399,279	\$1,006,642
NAVAJO NATION	\$8,478,016	\$3,173,195	\$11,651,211
ITCA	\$4,468,056	\$2,255,617	\$6,723,673
AMERICAN SAMOA	\$4,865,567	\$1,618,449	\$6,484,016
N MARIANA	\$3,266,256	\$1,276,740	\$4,542,996
<b>SUBTOTAL</b>	<b>\$917,866,719</b>	<b>\$333,172,034</b>	<b>\$1,268,573,124</b>

<b>NATIONAL</b>	<b>\$3,723,666,847</b>	<b>\$1,306,563,211</b>	<b>\$1,432,263,153</b>	<b>\$5,155,920,000</b>
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2ND QUARTER FY 2007 FOOD FUNDS DUE (Full-Year CR Funds Only)			
	FOOD FUNDS DUE FOR 1ST & 2ND QTRS. FY 2007	FOOD FUNDS RECEIVED THROUGH FEBRUARY	2ND QTR FOOD FUNDS DUE
<b>MPRO</b>			
COLORADO	\$20,468,667	\$17,431,207	\$3,037,460
IOWA	\$15,368,473	\$13,087,861	\$2,280,612
KANSAS	\$15,658,828	\$13,335,127	\$2,323,701
MISSOURI	\$31,516,781	\$26,839,831	\$4,676,950
MONTANA	\$4,852,425	\$4,132,347	\$720,078
NEBRASKA	\$10,042,991	\$8,552,655	\$1,490,336
N DAKOTA	\$3,739,434	\$3,184,519	\$554,915
S DAKOTA	\$4,376,580	\$3,727,114	\$649,466
UTAH	\$13,411,062	\$11,420,919	\$1,990,143
WYOMING	\$2,346,744	\$1,998,489	\$348,245
SHOSHONE	\$73,114	\$62,265	\$10,849
UTE MTN	\$56,517	\$48,131	\$8,386
WINNEBAGO	\$93,006	\$79,205	\$13,801
CHEYENNE RV	\$274,374	\$233,657	\$40,717
ROSEBUD	\$397,964	\$338,909	\$59,055
ST ROCK	\$331,050	\$281,923	\$49,127
3 AFFILIATED	\$182,865	\$155,728	\$27,137
OMAHA	\$136,284	\$116,060	\$20,224
ARAPAHO	\$178,508	\$152,018	\$26,490
SANTEE	\$46,919	\$39,955	\$6,964
<b>SUBTOTAL</b>	<b>\$123,552,586</b>	<b>\$105,217,930</b>	<b>\$18,334,656</b>

<b>NATIONAL</b>	<b>\$2,170,897,772</b>	<b>\$1,848,694,838</b>	<b>\$322,202,934</b>
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**WIC PROGRAM**  
**2ND QUARTER FY 2007 NSA FUNDS DUE**  
(Full-Year CR Funds Only)

	GUARANTEED NSA FUNDS DUE 1ST & 2ND QTRS. FY 2007	GUARANTEED NSA REC'D THROUGH FEBRUARY	GUARANTEED NSA FUNDS DUE 1ST & 2ND QTR	REGIONAL OA FUNDS DUE 1ST & 2ND QTR	REGIONAL OA NSA FUNDS REC'D THRU FEB FOR 2ND QTR	REGIONAL OA FUNDS DUE FOR 2ND QTR	TOTAL 2ND QTR NSA FUNDS DUE	SUMMARY OF 2ND QUARTER FY 2007 FOOD AND NSA FUNDS DUE (Full-Year CR Funds Only)		
								2ND QTR FOOD FUNDS DUE	2ND QTR NSA FUNDS DUE	2ND QTR TOTAL FOOD & NSA FUNDS DUE
<b>MIPRO</b>			\$5,773,257	\$5,773,257		\$5,773,257	\$5,773,257	\$5,773,257	\$5,773,257	\$5,773,257
COLORADO	\$8,497,261	\$8,272,999	\$224,262			\$224,262	\$224,262	\$3,037,460	\$224,262	\$3,261,722
IOWA	\$5,831,806	\$5,831,806	\$211,090			\$211,090	\$211,090	\$2,280,612	\$211,090	\$2,491,702
KANSAS	\$6,025,476	\$5,557,281	\$468,195			\$468,195	\$468,195	\$2,323,701	\$468,195	\$2,791,896
MISSOURI	\$12,818,408	\$12,026,903	\$791,505			\$791,505	\$791,505	\$4,676,950	\$791,505	\$5,468,455
MONTANA	\$2,210,689	\$2,152,345	\$58,344			\$58,344	\$58,344	\$720,078	\$58,344	\$778,422
NEBRASKA	\$3,843,018	\$3,692,264	\$150,754			\$150,754	\$150,754	\$1,490,336	\$150,754	\$1,641,090
N DAKOTA	\$1,425,396	\$1,338,751	\$86,645			\$86,645	\$86,645	\$554,915	\$86,645	\$641,560
S DAKOTA	\$2,187,895	\$2,130,152	\$57,743			\$57,743	\$57,743	\$649,466	\$57,743	\$707,209
UTAH	\$6,295,270	\$5,863,916	\$431,354			\$431,354	\$431,354	\$1,990,143	\$431,354	\$2,421,497
WYOMING	\$1,326,098	\$1,240,901	\$85,197			\$85,197	\$85,197	\$348,245	\$85,197	\$433,442
SHOSHONE	\$65,745	\$64,011	\$1,734			\$1,734	\$1,734	\$10,849	\$1,734	\$12,583
UTE MTN	\$39,509	\$38,467	\$1,042			\$1,042	\$1,042	\$8,386	\$1,042	\$9,428
WINNEBAGO	\$65,634	\$63,900	\$1,734			\$1,734	\$1,734	\$13,801	\$1,734	\$15,535
CHEYENNE RV	\$125,406	\$122,096	\$3,310			\$3,310	\$3,310	\$40,717	\$3,310	\$44,027
ROSEBUD	\$187,260	\$182,317	\$4,943			\$4,943	\$4,943	\$59,055	\$4,943	\$63,998
ST ROCK	\$428,497	\$417,188	\$11,309			\$11,309	\$11,309	\$49,127	\$11,309	\$60,436
3 AFFILIATED	\$137,600	\$133,969	\$3,631			\$3,631	\$3,631	\$27,137	\$3,631	\$30,768
OMAHA	\$87,043	\$84,745	\$2,298			\$2,298	\$2,298	\$20,224	\$2,298	\$22,522
ARAPAHO	\$119,044	\$115,903	\$3,141			\$3,141	\$3,141	\$26,490	\$3,141	\$29,631
SANTEE	\$31,190	\$30,366	\$824			\$824	\$824	\$6,964	\$824	\$7,788
<b>SUBTOTAL</b>	<b>\$51,959,335</b>	<b>\$49,360,280</b>	<b>\$2,599,055</b>	<b>\$5,773,257</b>	<b>\$0</b>	<b>\$5,773,257</b>	<b>\$8,372,312</b>	<b>\$18,334,656</b>	<b>\$8,372,312</b>	<b>\$26,706,968</b>
<b>WRO</b>										
ALASKA	\$3,784,961	\$3,491,118	\$293,843	\$10,223,121	\$10,223,121	\$10,223,121	\$10,223,121	\$1,254,543	\$293,843	\$1,548,386
ARIZONA	\$14,991,672	\$13,611,274	\$1,380,398			\$1,380,398	\$1,380,398	\$5,654,869	\$1,380,398	\$7,035,267
CALIFORNIA	\$130,910,173	\$115,845,860	\$15,064,313			\$15,064,313	\$15,064,313	\$54,867,450	\$15,064,313	\$69,931,763
GUAM	\$1,023,310	\$943,867	\$79,443			\$79,443	\$79,443	\$404,685	\$79,443	\$484,128
HAWAII	\$4,236,105	\$3,907,236	\$328,869			\$328,869	\$328,869	\$1,758,380	\$328,869	\$2,087,249
IDAHO	\$3,715,379	\$3,335,081	\$380,298			\$380,298	\$380,298	\$1,197,573	\$380,298	\$1,577,871
NEVADA	\$5,238,031	\$4,403,401	\$834,630			\$834,630	\$834,630	\$1,651,158	\$834,630	\$2,485,788
OREGON	\$9,818,919	\$8,662,011	\$1,156,908			\$1,156,908	\$1,156,908	\$3,854,569	\$1,156,908	\$5,011,477
WASHINGTON	\$15,435,068	\$13,867,294	\$1,567,774			\$1,567,774	\$1,567,774	\$6,889,438	\$1,567,774	\$8,457,212
ITCN	\$232,780	\$213,713	\$19,067			\$19,067	\$19,067	\$52,544	\$19,067	\$71,611
NAVAJO NATION	\$1,849,973	\$1,706,350	\$143,623			\$143,623	\$143,623	\$733,472	\$143,623	\$877,095
ITCA	\$1,315,025	\$1,166,999	\$148,026			\$148,026	\$148,026	\$386,553	\$148,026	\$534,579
AMERICAN SAMOA	\$943,556	\$844,772	\$98,784			\$98,784	\$98,784	\$420,943	\$98,784	\$519,727
N MARIANA	\$744,339	\$663,996	\$80,343			\$80,343	\$80,343	\$334,010	\$80,343	\$414,353
<b>SUBTOTAL</b>	<b>\$194,239,291</b>	<b>\$172,662,972</b>	<b>\$21,576,319</b>	<b>\$10,223,121</b>	<b>\$0</b>	<b>\$10,223,121</b>	<b>\$31,799,440</b>	<b>\$79,460,187</b>	<b>\$31,799,440</b>	<b>\$111,259,627</b>
<b>NATIONAL</b>	<b>\$761,726,352</b>	<b>\$711,073,015</b>	<b>\$50,653,337</b>	<b>\$73,277,236</b>	<b>\$0</b>	<b>\$73,277,236</b>	<b>\$123,930,573</b>	<b>\$322,202,934</b>	<b>\$123,930,573</b>	<b>\$446,133,507</b>

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WIC PROGRAM  
FY 2007 FOOD GRANTS - FULL-YEAR CONTINUING RESOLUTION (CR) + JANUARY REALLOCATION  
PRIOR YEAR GRANT CALCULATIONS

STATE AGENCY	FY 2006 YEAR-END GRANT (FY 2007 BASE FOOD GRANT)	FY 2007 JANUARY		PRIOR YEAR GRANT SHORTFALL	PRIOR YEAR GRANT INDEX	FULL-YEAR CR FUNDS TO REACH PRIOR YEAR GRANT	FY 2007 FOOD GRANT (FULL-YEAR CR + JAN. REALLOC.)
		REALLOC. TO REACH PRIOR YEAR GRANT	REALLOC. TO REACH PRIOR YEAR GRANT				
<b>NERO</b>							
CONNECTICUT	\$27,683,157	\$877,975	\$26,805,182	0.00714		\$26,595,106	\$27,473,081
MAINE	\$9,693,803	\$307,440	\$9,386,363	0.00250		\$9,312,801	\$9,620,241
MASSACHUSETTS	\$55,183,196	\$1,750,142	\$53,433,054	0.01424		\$53,014,292	\$54,764,434
NEW HAMPSHIRE	\$8,738,009	\$277,127	\$8,460,882	0.00225		\$8,394,573	\$8,671,700
NEW YORK	\$266,863,225	\$8,463,599	\$258,399,626	0.06885		\$256,374,514	\$264,838,113
RHODE ISLAND	\$11,372,037	\$360,665	\$11,011,372	0.00293		\$10,925,074	\$11,285,739
VERMONT	\$8,590,608	\$272,452	\$8,318,156	0.00222		\$8,252,966	\$8,525,418
INDIAN TOWNSHIP	\$46,264	\$1,467	\$44,797	0.00001		\$44,446	\$45,913
PLEASANT POINT	\$40,521	\$1,285	\$39,236	0.00001		\$38,929	\$40,214
SENECA NATION	\$61,270	\$1,944	\$59,326	0.00002		\$58,861	\$60,805
<b>SUBTOTAL</b>	<b>\$388,272,090</b>	<b>\$12,314,096</b>	<b>\$375,957,994</b>			<b>\$373,011,562</b>	<b>\$385,325,658</b>
<b>MARO</b>							
DELAWARE	\$8,213,516	\$260,492	\$7,953,024	0.00212		\$7,890,695	\$8,151,187
DIST COLUMBIA	\$8,863,774	\$281,116	\$8,582,658	0.00229		\$8,515,395	\$8,796,511
MARYLAND	\$48,204,743	\$1,528,820	\$46,675,923	0.01244		\$46,310,118	\$47,838,938
NEW JERSEY	\$71,990,105	\$2,283,174	\$69,706,931	0.01857		\$69,160,629	\$71,443,803
PENNSYLVANIA	\$99,047,513	\$3,141,303	\$95,906,210	0.02555		\$95,154,580	\$98,295,883
PUERTO RICO	\$163,222,452	\$5,176,619	\$158,045,833	0.04211		\$156,807,207	\$161,983,826
VIRGINIA	\$68,434,221	\$2,170,399	\$66,263,822	0.01766		\$65,744,504	\$67,914,903
VIRGIN ISLANDS	\$3,612,982	\$114,586	\$3,498,396	0.00093		\$3,470,979	\$3,585,565
WEST VIRGINIA	\$22,709,434	\$720,233	\$21,989,201	0.00586		\$21,816,869	\$22,537,102
<b>SUBTOTAL</b>	<b>\$494,298,740</b>	<b>\$15,676,742</b>	<b>\$478,621,998</b>			<b>\$474,870,976</b>	<b>\$490,547,718</b>
<b>SERO</b>							
ALABAMA	\$66,578,799	\$2,111,554	\$64,467,245	0.01718		\$63,962,007	\$66,073,561
FLORIDA	\$189,228,337	\$6,001,399	\$183,226,938	0.04882		\$181,790,964	\$187,792,363
GEORGIA	\$126,471,915	\$4,011,072	\$122,460,843	0.03263		\$121,501,101	\$125,512,173
KENTUCKY	\$61,267,220	\$1,943,097	\$59,324,123	0.01581		\$58,859,192	\$60,802,289
MISSISSIPPI	\$49,866,976	\$1,591,537	\$48,285,439	0.01287		\$47,907,020	\$49,488,557
N CAROLINA	\$108,776,746	\$3,449,887	\$105,326,879	0.02806		\$104,501,418	\$107,951,285
S CAROLINA	\$52,703,035	\$1,671,483	\$51,031,552	0.01360		\$50,631,611	\$52,303,094
TENNESSEE	\$81,245,846	\$2,576,722	\$78,669,124	0.02096		\$78,052,584	\$80,629,306
CHOCTAW, MS	\$300,042	\$9,516	\$290,526	0.00008		\$288,249	\$297,765
E. CHEROKEE	\$271,291	\$8,604	\$262,687	0.00007		\$260,628	\$269,232
<b>SUBTOTAL</b>	<b>\$736,710,207</b>	<b>\$23,364,851</b>	<b>\$713,345,356</b>			<b>\$707,754,774</b>	<b>\$731,119,625</b>

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WIC PROGRAM  
FY 2007 FOOD GRANTS - FULL-YEAR CONTINUING RESOLUTION (CR) + JANUARY REALLOCATION  
PRIOR YEAR GRANT CALCULATIONS

STATE AGENCY	FY 2006 YEAR-END GRANT (FY 2007 BASE FOOD GRANT)	FY 2007 JANUARY REALLOC. TO REACH PRIOR YEAR GRANT	PRIOR YEAR GRANT SHORTFALL	PRIOR YEAR GRANT INDEX	FULL-YEAR CR FUNDS TO REACH PRIOR YEAR GRANT	FY 2007 FOOD GRANT (FULL-YEAR CR + JAN. REALLOC.)
<b>MWRO</b>						
ILLINOIS	\$145,261,484	\$4,606,985	\$140,654,499	0.03748	\$139,552,171	\$144,159,156
INDIANA	\$56,952,930	\$1,806,269	\$55,146,661	0.01469	\$54,714,469	\$56,520,738
MICHIGAN	\$103,366,570	\$3,278,282	\$100,088,288	0.02667	\$99,303,883	\$102,582,165
MINNESOTA	\$55,485,820	\$1,759,740	\$53,726,080	0.01432	\$53,305,022	\$55,064,762
OHIO	\$119,098,187	\$3,777,213	\$115,320,974	0.03073	\$114,417,188	\$118,194,401
WISCONSIN	\$51,408,495	\$1,630,427	\$49,778,068	0.01326	\$49,387,951	\$51,018,378
<b>SUBTOTAL</b>	<b>\$531,573,486</b>	<b>\$16,858,916</b>	<b>\$514,714,570</b>		<b>\$510,680,684</b>	<b>\$527,539,600</b>
<b>SWRO</b>						
ARKANSAS	\$40,332,994	\$1,279,165	\$39,053,829	0.01041	\$38,747,759	\$40,026,924
LOUISIANA	\$75,604,717	\$2,397,813	\$73,206,904	0.01951	\$72,633,172	\$75,030,985
NEW MEXICO	\$27,383,952	\$868,486	\$26,515,466	0.00706	\$26,307,661	\$27,176,147
OKLAHOMA	\$39,106,919	\$1,240,280	\$37,866,639	0.01009	\$37,588,873	\$38,810,153
TEXAS	\$353,188,831	\$11,201,425	\$341,987,406	0.09112	\$339,307,205	\$350,508,630
ACL, NM	\$263,724	\$8,364	\$255,360	0.00007	\$253,359	\$261,723
8N PUEBLO	\$236,019	\$7,485	\$228,534	0.00006	\$226,743	\$234,228
ISLETA	\$400,000	\$12,696	\$387,314	0.00010	\$384,279	\$396,965
SANTO DOMINGO	\$140,669	\$4,462	\$136,207	0.00004	\$135,140	\$139,602
5 SANDOVAL	\$193,845	\$6,148	\$187,697	0.00005	\$186,226	\$192,374
SAN FELIPE	\$181,056	\$5,742	\$175,314	0.00005	\$173,940	\$179,682
WCD, ENT	\$1,280,109	\$40,598	\$1,239,511	0.00033	\$1,229,797	\$1,270,395
CHOCTAW, OK	\$1,323,429	\$41,973	\$1,281,456	0.00034	\$1,271,413	\$1,313,386
CHEROKEE	\$3,323,665	\$105,411	\$3,218,254	0.00086	\$3,193,032	\$3,298,443
CHICKASAW	\$1,418,464	\$44,986	\$1,373,478	0.00037	\$1,362,714	\$1,407,700
OTOE-MISSOURIA	\$334,204	\$10,599	\$323,605	0.00009	\$321,069	\$331,668
POTAWATOMI	\$1,198,577	\$38,013	\$1,160,564	0.00031	\$1,151,469	\$1,189,482
ZUNI	\$551,963	\$17,506	\$534,457	0.00014	\$530,268	\$547,774
ITC	\$546,313	\$17,327	\$528,986	0.00014	\$524,840	\$542,167
MUSCOGEE CREEK	\$1,004,537	\$31,859	\$972,678	0.00026	\$965,055	\$996,914
OSAGE	\$1,126,877	\$35,739	\$1,091,138	0.00029	\$1,082,587	\$1,118,326
<b>SUBTOTAL</b>	<b>\$549,140,864</b>	<b>\$17,416,067</b>	<b>\$531,724,797</b>		<b>\$527,557,601</b>	<b>\$544,973,668</b>

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PRIOR YEAR GRANT CALCULATIONS

STATE AGENCY	FY 2006 YEAR-END GRANT (FY 2007 BASE FOOD GRANT)	FY 2007 JANUARY REALLOC. TO REACH PRIOR YEAR GRANT	PRIOR YEAR GRANT SHORTFALL	PRIOR YEAR GRANT INDEX	FULL-YEAR CR FUNDS TO REACH PRIOR YEAR GRANT	FY 2007 FOOD GRANT (FULL-YEAR CR + JAN. REALLOC.)
MPRO						
COLORADO	\$36,545,581	\$1,159,047	\$35,386,534	0.00943	\$35,109,205	\$36,268,252
IOWA	\$27,439,492	\$870,247	\$26,569,245	0.00708	\$26,361,018	\$27,231,265
KANSAS	\$27,957,902	\$986,688	\$27,071,214	0.00721	\$26,859,053	\$27,745,741
MISSOURI	\$56,271,329	\$1,784,652	\$54,486,677	0.01452	\$54,059,658	\$55,844,310
MONTANA	\$8,663,714	\$274,770	\$8,388,944	0.00224	\$8,323,199	\$8,597,969
NEBRASKA	\$17,931,160	\$568,689	\$17,362,471	0.00463	\$17,226,399	\$17,795,088
NORTH DAKOTA	\$6,676,535	\$211,747	\$6,464,788	0.00172	\$6,414,123	\$6,625,870
SOUTH DAKOTA	\$7,814,121	\$247,825	\$7,566,296	0.00202	\$7,506,998	\$7,754,823
UTAH	\$23,944,650	\$759,407	\$23,185,243	0.00618	\$23,003,537	\$23,762,944
WYOMING	\$4,189,972	\$132,886	\$4,057,086	0.00108	\$4,025,290	\$4,158,176
SHOSHONE	\$130,542	\$4,141	\$126,401	0.00003	\$125,410	\$129,551
UTE MTN	\$100,908	\$3,201	\$97,707	0.00003	\$96,941	\$100,142
WINNEBAGO	\$166,056	\$5,266	\$160,790	0.00004	\$159,530	\$164,796
CHEYENNE RIVER	\$489,878	\$15,536	\$474,342	0.00013	\$470,625	\$486,161
ROSEBUD	\$710,541	\$22,535	\$688,006	0.00018	\$682,614	\$705,149
STANDING ROCK	\$591,069	\$18,746	\$572,323	0.00015	\$567,838	\$586,584
THREE AFFILIATED	\$326,495	\$10,355	\$316,140	0.00008	\$313,662	\$324,017
OMAHA	\$243,329	\$7,718	\$235,611	0.00006	\$233,764	\$241,482
ARAPAHO	\$318,717	\$10,109	\$308,608	0.00008	\$306,189	\$316,298
SANTEE	\$83,771	\$2,667	\$81,104	0.00002	\$80,478	\$83,135
SUBTOTAL	\$220,595,762	\$6,996,222	\$213,599,540		\$211,925,531	\$218,921,753
WRO						
ALASKA	\$15,094,194	\$478,715	\$14,615,479	0.00389	\$14,500,936	\$14,979,651
ARIZONA	\$68,037,292	\$2,157,811	\$65,879,481	0.01755	\$65,363,175	\$67,520,986
CALIFORNIA	\$660,145,244	\$20,936,584	\$639,208,660	0.17032	\$634,199,092	\$655,135,676
GUAM	\$4,869,012	\$154,421	\$4,714,591	0.00126	\$4,677,642	\$4,832,063
HAWAII	\$21,156,183	\$670,971	\$20,485,212	0.00546	\$20,324,667	\$20,995,638
IDAHO	\$14,408,751	\$456,975	\$13,951,776	0.00372	\$13,842,434	\$14,299,409
NEVADA	\$19,866,124	\$630,056	\$19,236,068	0.00513	\$19,085,312	\$19,715,368
OREGON	\$46,376,737	\$1,470,843	\$44,905,894	0.01197	\$44,553,961	\$46,024,804
WASHINGTON	\$82,891,171	\$2,628,903	\$80,262,268	0.02139	\$79,633,242	\$82,262,145
ITCN	\$632,212	\$20,051	\$612,161	0.00016	\$607,363	\$627,414
NAVAJO NATION	\$8,824,866	\$279,882	\$8,544,984	0.00228	\$8,478,016	\$8,757,898
ITCA	\$4,650,851	\$147,502	\$4,503,349	0.00120	\$4,468,056	\$4,615,558
AMERICAN SAMOA	\$5,064,625	\$160,625	\$4,904,000	0.00131	\$4,865,567	\$5,026,192
N MARIANA	\$3,292,056	\$0	\$3,292,056	0.00088	\$3,266,256	\$3,266,256
SUBTOTAL	\$955,309,318	\$30,193,339	\$925,115,979		\$917,865,719	\$948,059,058
NATIONAL	\$3,875,900,467	\$122,820,233	\$3,753,080,234	1.00000	\$3,723,666,847	\$3,846,487,080

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ASSUMPTIONS:		
FY 2007 CR BASE	\$5,204,430,000	
LESS TECHNICAL ASSISTANCE	(\$400,000)	
LESS INFRASTRUCTURE GRANTS	(\$13,460,000)	
LESS MIS	(\$19,800,000)	
LESS BREASTFEEDING PEER COUNSELO	(\$14,850,000)	\$5,155,920,000
FY 2006 UNSPENT RECOVERABLE (JAN)	\$148,320,580	
FY 2006 UNALLOCATED FUNDS	\$21,990,632	
LESS VENA	(\$200,000)	
LESS NATL ADVISORY COUNCIL	(\$50,000)	\$170,061,212
TOTAL AVAILABLE FUNDS	\$5,325,981,212	
TOTAL AVAILABLE FOOD FUNDS	\$3,846,487,080	
FUNDS ALLOCATED IN JANUARY		
TOTAL AVAILABLE FOR ALLOCATION	\$170,061,212	
CR FUNDS AVAIL FOR FOOD	\$5,155,920,000 (CR funds only)	
CR FUNDS AVAIL FOR NSA	\$3,723,666,847	
LESS FUNDS TO REACH PRIOR YEAR GR/	\$1,432,253,153	\$5,155,920,000
AVAILABLE FOR INFLATION (80%)	\$0	
AVAILABLE FOR FAIR SHARE (20%)	\$0	
TOTAL AVAILABLE NSA FUNDS	\$1,479,494,132	
FOOD PKG COST	38.92	0.722211913
GUANRT'D AGP	14.97	0.277788087
TOTAL PROJECTED COST	53.89	1.000000000

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WIC PROGRAM  
 FY 2007 NSA GRANTS - FULL-YEAR CONTINUING RESOLUTION (CR) + JANUARY REALLOCATION  
 FAIR SHARE GRANT CALCULATIONS

Attachment 5

	(A) AVG APRIL 2005 - MARCH 2006 FOOD PKG COSTS ADJ. BY 1.0124 INFLATED BY 2.93% Jan Reallocation)	(B) FY 2007 FOOD GRANT (Full-Year CR + Jan Reallocation)	(C) PROJECTED FY 2007 AVERAGE MONTHLY PARTIC.	(D) AVERAGE IN 1ST BAND (1ST 5,000)	(E) FUNDS FOR		(F) AVERAGE PARTIC. IN 2ND BAND (NEXT 10,000)	(G) FUNDS FOR		(H) AVERAGE PARTIC. IN 3RD BAND (OVER 15,000)	(I) FUNDS FOR		(J) GRANT FOR PARTIC. BASED ON AGP RATES
					1ST BAND: 22.00 PER PART.	2ND BAND: 13.42 PER PART.		3RD BAND: 13.10 PER PART.					
NERO													
CONNECTICUT	43,7875	\$27,473,081	52,285	5,000	\$1,320,283	10,000	\$1,610,172	37,285	\$5,862,937	\$8,793,392			
MAINE	30,7409	\$9,620,241	26,079	5,000	\$1,320,283	10,000	\$1,610,172	11,079	\$1,742,114	\$4,672,569			
MASSACHUSETTS	36,3472	\$54,764,434	125,559	5,000	\$1,320,283	10,000	\$1,610,172	110,559	\$17,385,018	\$20,315,472			
N HAMPSHIRE	34,5865	\$8,671,700	20,888	5,000	\$1,320,283	10,000	\$1,610,172	5,888	\$925,825	\$3,856,280			
NEW YORK	46,6011	\$284,838,113	473,591	5,000	\$1,320,283	10,000	\$1,610,172	458,591	\$72,112,047	\$75,042,502			
R ISLAND	37,5872	\$11,285,739	25,021	5,000	\$1,320,283	10,000	\$1,610,172	10,021	\$1,575,811	\$4,506,265			
VERMONT	44,0793	\$8,525,418	16,118	5,000	\$1,320,283	10,000	\$1,610,172	1,118	\$175,736	\$3,106,190			
INDIAN TWSHP	62,3675	\$45,913	61	61	\$16,199	0	\$0	0	\$0	\$16,199			
PL POINT	64,4204	\$40,214	52	52	\$13,736	0	\$0	0	\$0	\$13,736			
SENECA NATION	30,5220	\$60,805	166	166	\$43,837	0	\$0	0	\$0	\$43,837			
SUBTOTAL		\$385,325,658	739,819	35,279	\$9,315,751	70,000	\$11,271,205	634,539	\$99,779,488	120,366,442			
MARO													
DELAWARE	32,9292	\$8,151,187	20,628	5,000	\$1,320,283	10,000	\$1,610,172	5,628	\$884,997	\$3,815,451			
DIST COLUMBIA	43,3394	\$8,796,511	18,914	5,000	\$1,320,283	10,000	\$1,610,172	1,914	\$300,971	\$3,231,426			
MARYLAND	34,2839	\$47,838,938	116,281	5,000	\$1,320,283	10,000	\$1,610,172	101,281	\$15,926,200	\$18,856,655			
NEW JERSEY	39,5567	\$71,443,803	150,509	5,000	\$1,320,283	10,000	\$1,610,172	135,509	\$21,308,442	\$24,238,897			
PENNSYLVANIA	34,7841	\$98,295,883	235,490	5,000	\$1,320,283	10,000	\$1,610,172	220,490	\$34,671,488	\$37,601,942			
PUERTO RICO	63,5867	\$161,983,826	212,287	5,000	\$1,320,283	10,000	\$1,610,172	197,287	\$31,022,867	\$33,953,321			
VIRGINIA	35,9189	\$67,914,903	157,561	5,000	\$1,320,283	10,000	\$1,610,172	142,561	\$22,417,305	\$25,347,760			
V ISLANDS	59,1579	\$3,585,565	5,051	5,000	\$1,320,283	51	\$8,186	0	\$0	\$1,328,469			
W VIRGINIA	37,2225	\$22,537,102	50,456	5,000	\$1,320,283	10,000	\$1,610,172	35,456	\$5,575,326	\$6,505,780			
SUBTOTAL		\$490,547,718	965,178	45,000	\$11,882,543	80,051	\$12,889,563	840,127	\$132,107,595	156,879,701			
SERO													
ALABAMA	46,7053	\$65,073,561	117,891	5,000	\$1,320,283	10,000	\$1,610,172	102,891	\$16,179,298	\$19,109,752			
FLORIDA	40,9114	\$187,792,363	382,518	5,000	\$1,320,283	10,000	\$1,610,172	367,518	\$57,791,209	\$60,721,663			
GEORGIA	38,7335	\$125,512,173	270,034	5,000	\$1,320,283	10,000	\$1,610,172	255,034	\$40,103,303	\$43,033,757			
KENTUCKY	40,2028	\$60,802,289	126,032	5,000	\$1,320,283	10,000	\$1,610,172	111,032	\$17,459,532	\$20,389,987			
MISSISSIPPI	40,9114	\$49,488,557	100,804	5,000	\$1,320,283	10,000	\$1,610,172	85,804	\$13,492,484	\$16,422,938			
N CAROLINA	39,0670	\$107,951,285	230,270	5,000	\$1,320,283	10,000	\$1,610,172	215,270	\$33,850,515	\$36,780,970			
S CAROLINA	41,1928	\$52,303,054	105,810	5,000	\$1,320,283	10,000	\$1,610,172	90,810	\$14,279,538	\$17,209,992			
TENNESSEE	43,3498	\$80,629,306	154,987	5,000	\$1,320,283	10,000	\$1,610,172	139,987	\$22,014,196	\$24,944,651			
CHOCTAW, MS	29,7196	\$297,765	835	835	\$220,468	0	\$0	0	\$0	\$220,468			
E. CHEROKEE	35,3468	\$269,232	635	635	\$167,607	0	\$0	0	\$0	\$167,607			
SUBTOTAL		\$731,119,625	1,489,826	41,470	\$10,950,336	80,000	\$12,881,377	1,368,356	\$215,170,074	239,001,785			

F-2007NSA - Actual CR + Jan  
 27-Feb-07  
 WIC PROGRAM  
 FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION  
 SALARY CALCULATIONS

	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	LOCAL AVERAGE SALARIES (CY 2004)	SALARY INDEX	PROJECTED PARTIC. TIMES SALARY	STATE SHARE OF TOTAL	GRANT FOR PARTIC. BASED ON SALARIES	TOTAL FY 2007 FAIR SHARE NSA GRANT (J+O)	FY 2006 100% NSA GRANT (FY 2007 BASE GRANT)	FAIR SHARE GRANT LEVEL	FY 2007 NSA GRANT (100%)
NERO									
CONNECTICUT	\$43,172	1.229824741	64,301	0.00753	1,114,673	\$9,908,065	\$9,378,260	\$9,908,065	\$0
MAINE	\$28,924	0.823947253	21,488	0.00252	372,500	\$5,045,069	\$5,134,968	\$5,045,069	\$0
MASSACHUSETTS	\$42,062	1.198204583	150,445	0.01763	2,608,001	\$22,923,473	\$20,662,234	\$22,923,473	\$0
N HAMPSHIRE	\$33,642	0.958347168	20,018	0.00235	347,017	\$4,203,297	\$4,427,683	\$4,203,297	\$0
NEW YORK	\$44,175	1.25839683	595,965	0.06983	10,331,198	\$85,373,700	\$83,852,842	\$85,373,700	\$0
R ISLAND	\$44,243	1.26033392	31,535	0.00369	546,567	\$5,052,932	\$4,964,531	\$5,052,932	\$0
VERMONT	\$30,011	0.854912218	13,779	0.00161	238,862	\$3,345,052	\$3,328,024	\$3,345,052	\$0
INDIAN TWSHP	\$36,478	1.039135247	64	0.00001	1,109	\$17,308	\$18,297	\$17,308	\$0
PL POINT	\$36,478	1.039135247	54	0.00001	936	\$14,672	\$22,889	\$14,672	\$0
SENECA NATION	\$36,478	1.039135247	173	0.00002	2,999	\$46,836	\$51,753	\$46,836	\$0
SUBTOTAL			897,822		15,563,962	\$135,930,404	\$131,841,481	\$135,930,404	\$0
MARO									
DELAWARE	\$43,238	1.231704858	25,408	0.00298	440,454	\$4,255,905	\$3,953,396	\$4,255,905	\$0
DIST COLUMBIA	\$52,900	1.507113586	25,491	0.00299	441,893	\$3,673,319	\$3,532,203	\$3,673,319	\$0
MARYLAND	\$40,924	1.165786799	135,559	0.01588	2,349,948	\$21,206,603	\$19,463,768	\$21,206,603	\$0
NEW JERSEY	\$47,713	1.359182522	204,570	0.02397	3,546,271	\$27,785,168	\$27,410,011	\$27,785,168	\$0
PENNSYLVANIA	\$37,992	1.082254003	254,863	0.02986	4,418,112	\$42,020,054	\$43,230,266	\$42,020,054	\$0
PUERTO RICO	\$15,626	0.445132062	94,496	0.01107	1,638,111	\$35,591,432	\$37,008,173	\$35,591,432	\$0
VIRGINIA	\$34,336	0.978116888	154,113	0.01806	2,671,586	\$28,019,346	\$27,233,011	\$28,019,346	\$0
V ISLANDS	\$36,478	1.039135247	5,249	0.00062	90,993	\$1,419,462	\$1,871,061	\$1,419,462	\$0
W VIRGINIA	\$28,119	0.801015517	40,416	0.00474	700,621	\$9,206,401	\$9,055,719	\$9,206,401	\$0
SUBTOTAL			940,165		\$16,297,989	\$173,177,690	\$172,757,608	\$173,177,690	\$0
SERO									
ALABAMA	\$29,789	0.848588187	100,041	0.01172	1,734,235	\$20,843,987	\$21,265,065	\$20,843,987	\$0
FLORIDA	\$38,320	1.091607618	417,560	0.04893	7,238,504	\$67,960,167	\$64,027,700	\$67,960,167	\$0
GEORGIA	\$32,237	0.918323454	247,978	0.02906	4,298,759	\$47,332,516	\$47,792,441	\$47,332,516	\$0
KENTUCKY	\$30,035	0.855595898	107,833	0.01263	1,869,311	\$22,259,298	\$22,229,140	\$22,259,298	\$0
MISSISSIPPI	\$26,581	0.757203081	76,329	0.00894	1,323,182	\$17,746,120	\$17,676,903	\$17,746,120	\$0
N CAROLINA	\$33,098	0.942850442	217,110	0.02544	3,763,655	\$40,544,625	\$38,235,096	\$40,544,625	\$0
S CAROLINA	\$31,903	0.90880892	96,161	0.01127	1,666,974	\$18,876,966	\$20,274,190	\$18,876,966	\$0
TENNESSEE	\$31,292	0.89140359	138,165	0.01619	2,395,124	\$27,339,775	\$27,233,244	\$27,339,775	\$0
CHOCTAW, MS	\$36,478	1.039135247	868	0.00010	15,047	\$235,515	\$260,481	\$235,515	\$0
E. CHEROKEE	\$36,478	1.039135247	660	0.00008	11,441	\$179,048	\$267,859	\$179,048	\$0
SUBTOTAL			1,402,705		\$24,316,232	\$263,318,017	\$259,262,119	\$263,318,017	\$0

FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION  
WIC PROGRAM

FY 2007 NSA - Actual CR + Jan  
27-Feb-07

	(T) FY 2007 FUNDS TO REACH FY 2007 NSA BASE GRANT	(U) FUNDS REC'D OVER REQUEST	(V) FY 2007 FUNDS TO REACH FY 2007 NSA BASE GRANT	(W) 1st ROUND FAIR SHARE SHORTFALL	(X) 1st ROUND FAIR SHARE SHORTFALL INDEX	(Y) 1st ROUND FAIR SHARE SHORTFALL FUNDS	(Z) FUNDS REC'D OVER REQUEST	(AA) 2nd ROUND FAIR SHARE SHORTFALL
NERO								
CONNECTICUT	\$9,378,260	\$0	\$9,378,260	\$529,805	0.00973	\$391,690	\$0	\$138,115
MAINE	\$5,134,968	\$0	\$5,134,968	\$0	0.00000	\$0	\$0	\$0
MASSACHUSETTS	\$20,662,234	\$0	\$20,662,234	\$2,261,239	0.04151	\$1,671,754	\$0	\$589,485
N HAMPSHIRE	\$4,427,683	\$0	\$4,427,683	\$0	0.00000	\$0	\$0	\$0
NEW YORK	\$83,852,842	\$0	\$83,852,842	\$1,520,858	0.02792	\$1,124,384	\$0	\$396,474
R ISLAND	\$4,964,531	\$0	\$4,964,531	\$88,401	0.00162	\$65,356	\$0	\$23,045
VERMONT	\$3,328,024	\$0	\$3,328,024	\$17,028	0.00031	\$12,589	\$0	\$4,439
INDIAN TWSHP	\$18,297	\$0	\$18,297	\$0	0.00000	\$0	\$0	\$0
PL POINT	\$22,889	\$0	\$22,889	\$0	0.00000	\$0	\$0	\$0
SENECA NATION	\$51,753	\$0	\$51,753	\$0	0.00000	\$0	\$0	\$0
SUBTOTAL	\$131,841,481	\$0	\$131,841,481	\$4,417,331	0.00000	\$3,265,773	\$0	\$1,151,558
MARO								
DELAWARE	\$3,953,396	\$0	\$3,953,396	\$302,509	0.00555	\$223,648	\$0	\$78,861
DIST COLUMBIA	\$3,532,203	\$0	\$3,532,203	\$141,116	0.00259	\$104,328	\$0	\$36,788
MARYLAND	\$19,463,768	\$0	\$19,463,768	\$1,742,835	0.03199	\$1,288,494	\$0	\$454,341
NEW JERSEY	\$27,410,011	\$0	\$27,410,011	\$375,157	0.00689	\$277,357	\$0	\$97,800
PENNSYLVANIA	\$43,230,266	\$0	\$43,230,266	\$0	0.00000	\$0	\$0	\$0
PUERTO RICO	\$37,008,173	\$0	\$37,008,173	\$0	0.00000	\$0	\$0	\$0
VIRGINIA	\$27,233,011	\$0	\$27,233,011	\$786,335	0.01443	\$581,345	\$0	\$204,990
V ISLANDS	\$1,871,061	\$0	\$1,871,061	\$0	0.00000	\$0	\$0	\$0
W VIRGINIA	\$9,055,719	\$0	\$9,055,719	\$150,682	0.00277	\$111,401	\$0	\$39,281
SUBTOTAL	\$172,757,608	\$0	\$172,757,608	\$3,498,634	0.00277	\$2,586,573	\$0	\$912,061
SERO								
ALABAMA	\$21,265,065	\$0	\$21,265,065	\$0	0.00000	\$0	\$0	\$0
FLORIDA	\$64,027,700	\$0	\$64,027,700	\$3,932,467	0.07219	\$2,907,308	\$0	\$1,025,159
GEORGIA	\$47,792,441	\$0	\$47,792,441	\$0	0.00000	\$0	\$0	\$0
KENTUCKY	\$22,229,140	\$0	\$22,229,140	\$30,158	0.00055	\$22,296	\$0	\$7,862
MISSISSIPPI	\$17,676,903	\$0	\$17,676,903	\$69,217	0.00127	\$51,173	\$0	\$18,044
N CAROLINA	\$38,235,096	\$0	\$38,235,096	\$2,309,529	0.04240	\$1,707,456	\$0	\$602,073
S CAROLINA	\$20,274,190	\$0	\$20,274,190	\$0	0.00000	\$0	\$0	\$0
TENNESSEE	\$27,233,244	\$0	\$27,233,244	\$106,531	0.00196	\$78,759	\$0	\$27,772
CHOCTAW, MS	\$260,481	\$0	\$260,481	\$0	0.00000	\$0	\$0	\$0
E. CHEROKEE	\$267,859	\$0	\$267,859	\$0	0.00000	\$0	\$0	\$0
SUBTOTAL	\$259,262,119	\$0	\$259,262,119	\$6,447,902	0.00000	\$4,766,992	\$0	\$1,680,910

WIC PROGRAM  
FY 2007 NSA GRANT - FULL-YEAR CR + JANUARY REALLOCATION

27-Feb-07

	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)	(AH)
	FY 2007 NSA GRANT (CR + Jan) (100%)	FY 2007 JANUARY REALLOC.	FY 2007 NSA GRANT (CR ONLY 100%)	FY 2007 GUARANTEED NSA GRANT (All but WRO x .90) (WRO x .95)	CONTRIBUTION TO REGIONAL OA FUNDS (All but WRO x .10) (WRO x .05)	REGIONAL ALLOCATION OF FY 2007 OA FUNDS	FY 2007 NSA GRANT (CR ONLY)
NERO							
CONNECTICUT	\$9,769,950	\$308,120	\$9,461,830	\$8,515,647	\$946,183		\$13,077,564
MAINE	\$5,134,988	\$168,708	\$4,966,260	\$4,469,634	\$496,626		\$8,515,647
MASSACHUSETTS	\$22,333,988	\$678,851	\$21,655,137	\$19,489,623	\$2,165,514		\$4,469,634
N HAMPSHIRE	\$4,427,683	\$145,470	\$4,282,213	\$3,853,992	\$428,221		\$19,489,623
NEW YORK	\$84,977,226	\$2,754,959	\$82,222,267	\$74,000,040	\$8,222,227		\$3,853,992
R ISLAND	\$5,029,887	\$163,108	\$4,866,779	\$4,380,101	\$486,678		\$74,000,040
VERMONT	\$3,340,613	\$109,341	\$3,231,272	\$2,908,145	\$323,127		\$4,380,101
INDIAN TWISHP	\$18,297	\$602	\$17,695	\$15,926	\$1,769		\$2,908,145
PL POINT	\$22,889	\$752	\$22,137	\$19,923	\$2,214		\$15,926
SENECA NATION	\$51,753	\$1,701	\$50,052	\$45,047	\$5,005		\$19,923
SUBTOTAL	\$135,107,254	\$4,331,612	\$130,775,642	\$117,698,078	\$13,077,564	\$13,077,564	\$45,047
MARO							
DELAWARE	\$4,177,044	\$129,887	\$4,047,157	\$3,642,441	\$404,716		\$16,966,829
DIST COLUMBIA	\$3,636,531	\$116,049	\$3,520,482	\$3,168,434	\$352,048		\$3,642,441
MARYLAND	\$20,752,262	\$639,476	\$20,112,786	\$18,101,507	\$2,011,279		\$3,168,434
NEW JERSEY	\$27,687,368	\$900,547	\$26,786,821	\$24,108,139	\$2,678,682		\$18,101,507
PENNSYLVANIA	\$43,230,266	\$1,420,316	\$41,809,950	\$37,628,955	\$4,180,995		\$24,108,139
PUERTO RICO	\$37,008,173	\$1,215,891	\$35,792,282	\$32,213,054	\$3,579,228		\$37,628,955
VIRGINIA	\$27,814,356	\$894,731	\$26,919,625	\$24,227,663	\$2,691,962		\$32,213,054
V ISLANDS	\$1,871,061	\$61,473	\$1,809,588	\$1,628,629	\$180,959		\$24,227,663
W VIRGINIA	\$9,167,120	\$297,523	\$8,869,597	\$7,982,637	\$886,960		\$1,628,629
SUBTOTAL	\$175,344,181	\$5,675,893	\$169,668,288	\$152,701,459	\$16,966,829	\$16,966,829	\$7,982,637
SERO							
ALABAMA	\$21,265,065	\$698,657	\$20,566,408	\$18,509,767	\$2,056,641		\$25,551,114
FLORIDA	\$66,935,008	\$2,103,609	\$64,831,399	\$58,348,259	\$6,483,140		\$18,509,767
GEORGIA	\$47,792,441	\$1,570,205	\$46,222,236	\$41,600,012	\$4,622,224		\$58,348,259
KENTUCKY	\$22,251,436	\$730,331	\$21,521,105	\$19,368,995	\$2,152,110		\$41,600,012
MISSISSIPPI	\$17,728,076	\$580,769	\$17,147,307	\$15,432,576	\$1,714,731		\$19,368,995
N CAROLINA	\$39,942,552	\$1,256,202	\$38,686,350	\$34,817,715	\$3,868,635		\$15,432,576
S CAROLINA	\$20,274,190	\$666,102	\$19,608,088	\$17,647,279	\$1,960,809		\$34,817,715
TENNESSEE	\$27,312,003	\$894,739	\$26,417,264	\$23,775,538	\$2,641,726		\$17,647,279
CHOCTAW, MS	\$269,481	\$8,558	\$251,923	\$226,731	\$25,192		\$23,775,538
E. CHEROKEE	\$267,859	\$8,800	\$259,059	\$233,153	\$25,906		\$226,731
SUBTOTAL	\$264,029,111	\$8,517,972	\$255,511,139	\$229,960,025	\$25,551,114	\$25,551,114	\$233,153

WIC PROGRAM  
 FY 2007 NSA GRANTS - FULL-YEAR CONTINUING RESOLUTION (CR) + JANUARY REALLOCATION  
 FAIR SHARE GRANT CALCULATIONS

27-Feb-07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
AVG APRIL 2005 - MARCH 2006 FOOD PKG COSTS ADJ. BY 1.0124 (Full-Year CR + Jan Reallocation) INFLATED BY 2.93%	FY 2007 FOOD GRANT (Full-Year CR + Jan Reallocation)	PROJECTED FY 2007 AVERAGE MONTHLY PARTIC.	AVERAGE IN 1ST BAND (1ST 5,000)	FUNDS FOR 1ST BAND PER (22.00)	AVERAGE IN 2ND BAND (NEXT 10,000)	FUNDS FOR 2ND BAND PER (13.42)	AVERAGE IN 3RD BAND (OVER 15,000)	FUNDS FOR 3RD BAND PER (13.10)	GRANT FOR PARTIC. BASED ON AGP RATES
MWRO									
ILLINOIS	42,2974	284,019	5,000	\$1,320,283	10,000	\$1,610,172	269,019	\$42,302,453	\$45,232,907
INDIANA	33,9713	138,648	5,000	\$1,320,283	10,000	\$1,610,172	123,648	\$19,443,331	\$22,373,786
MICHIGAN	35,8574	238,403	5,000	\$1,320,283	10,000	\$1,610,172	223,403	\$35,129,486	\$38,059,940
MINNESOTA	36,3889	126,102	5,000	\$1,320,283	10,000	\$1,610,172	111,102	\$17,470,543	\$20,400,997
OHIO	35,4614	277,754	5,000	\$1,320,283	10,000	\$1,610,172	262,754	\$41,317,254	\$44,247,708
WISCONSIN	36,3159	117,071	5,000	\$1,320,283	10,000	\$1,610,172	102,071	\$16,050,339	\$18,980,793
SUBTOTAL	\$527,539,600	1,181,997	30,000	\$7,921,695	60,000	\$9,661,033	1,091,997	\$171,713,405	189,296,131
SWRO									
ARKANSAS	36,6285	91,065	5,000	\$1,320,283	10,000	\$1,610,172	76,065	\$11,961,013	\$14,891,468
LOUISIANA	43,3290	144,305	5,000	\$1,320,283	10,000	\$1,610,172	129,305	\$20,332,804	\$23,263,259
NEW MEXICO	36,5680	61,934	5,000	\$1,320,283	10,000	\$1,610,172	46,934	\$7,380,237	\$10,310,692
OKLAHOMA	33,9192	95,350	5,000	\$1,320,283	10,000	\$1,610,172	80,350	\$12,634,730	\$15,565,185
TEXAS	32,5124	898,397	5,000	\$1,320,283	10,000	\$1,610,172	883,397	\$138,911,676	\$141,842,130
ACL, NM	42,4328	514	514	\$135,724	0	\$0	0	\$0	\$135,724
8N PUEBLO	50,8214	384	384	\$101,416	0	\$0	0	\$0	\$101,416
ISLETA	36,7640	900	900	\$237,599	0	\$0	0	\$0	\$237,599
SANTO DOMINGO	54,8230	212	212	\$56,033	0	\$0	0	\$0	\$56,033
5 SANDOVAL	42,5058	377	377	\$99,590	0	\$0	0	\$0	\$99,590
SAN FELIPE	51,4988	291	291	\$76,776	0	\$0	0	\$0	\$76,776
WCD, ENT	33,3148	3,178	3,178	\$839,107	0	\$0	0	\$0	\$839,107
CHOCTAW, OK	37,0870	2,951	2,951	\$779,267	0	\$0	0	\$0	\$779,267
CHEROKEE	37,7644	7,279	5,000	\$1,320,283	2,279	\$366,887	0	\$0	\$1,687,169
CHICKASAW	34,6278	3,388	3,388	\$894,542	0	\$0	0	\$0	\$894,542
OTOE-MISSOURIA	34,7007	796	796	\$210,320	0	\$0	0	\$0	\$210,320
POTAWATOMI	44,5065	2,227	2,227	\$588,099	0	\$0	0	\$0	\$588,099
ZUNI	55,9380	816	816	\$215,482	0	\$0	0	\$0	\$215,482
ITC, OK	46,7261	967	967	\$255,323	0	\$0	0	\$0	\$255,323
MUSCOGEE CREEK	36,0241	2,306	2,306	\$608,948	0	\$0	0	\$0	\$608,948
OSAGE	48,4247	1,925	1,925	\$508,179	0	\$0	0	\$0	\$508,179
SUBTOTAL	\$544,973,668	1,319,561	51,232	\$13,528,099	52,279	\$8,417,747	1,216,051	\$191,220,460	213,166,308

FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION  
SALARY CALCULATIONS

F 2007/NSA - Actual CR + Jan  
27-Feb-07

	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	LOCAL AVERAGE SALARIES (CY 2004)	SALARY INDEX	PROJECTED PARTIC. TIMES SALARY	STATE SHARE OF TOTAL	GRANT FOR PARTIC. BASED ON SALARIES	FAIR SHARE NSA GRANT (J+O)	FY 2006 100% NSA GRANT (FY 2007 BASE GRANT)	FAIR SHARE GRANT LEVEL	FY 2007 NSA GRANT (100%)
MWRO									
ILLINOIS	\$38,459	1.095567259	311.162	0.03646	5,394,069	\$50,626,976	\$47,974,443	\$50,626,976	\$0
INDIANA	\$31,649	0.907270642	125.791	0.01474	2,180,617	\$24,554,403	\$22,874,369	\$24,554,403	\$0
MICHIGAN	\$37,383	1.064915646	253.879	0.02875	4,401,053	\$42,460,994	\$43,234,672	\$42,460,994	\$0
MINNESOTA	\$35,443	1.009651586	127.320	0.01492	2,207,123	\$22,608,120	\$22,175,135	\$22,608,120	\$0
OHIO	\$36,061	1.027256323	285.324	0.03343	4,946,161	\$49,193,869	\$46,726,005	\$49,193,869	\$0
WISCONSIN	\$33,684	0.959543606	112.335	0.01316	1,947,354	\$20,928,147	\$20,620,197	\$20,928,147	\$0
SUBTOTAL			1,215,811		\$21,076,378	\$210,372,509	\$203,604,821	\$210,372,509	\$0
SWRO									
ARKANSAS	\$27,747	0.790418491	71.980	0.00843	1,247,791	\$16,139,259	\$15,573,209	\$16,139,259	\$0
LOUISIANA	\$29,088	0.800132431	115.463	0.01353	2,001,579	\$25,264,838	\$25,701,785	\$25,264,838	\$0
NEW MEXICO	\$28,678	0.845426171	52.361	0.00614	907,591	\$11,218,383	\$10,822,412	\$11,218,383	\$0
OKLAHOMA	\$27,202	0.774893278	73.886	0.00866	1,280,832	\$16,846,017	\$17,182,306	\$16,846,017	\$0
TEXAS	\$32,628	0.929461726	835.026	0.09784	14,475,378	\$156,317,508	\$145,471,969	\$156,317,508	\$0
ACL, NM	\$36,478	1.039135247	534	0.00005	9,257	\$144,981	\$158,015	\$144,981	\$0
BN PUEBLO	\$36,478	1.039135247	399	0.00005	6,917	\$108,333	\$126,046	\$108,333	\$0
ISLETA	\$36,478	1.039135247	935	0.00011	16,208	\$253,807	\$242,783	\$253,807	\$0
SANTO DOMINGO	\$36,478	1.039135247	221	0.00003	3,831	\$69,864	\$94,893	\$69,864	\$0
5 SANDOVAL	\$36,478	1.039135247	392	0.00005	6,795	\$106,385	\$172,583	\$106,385	\$0
SAN FELIPE	\$36,478	1.039135247	302	0.00004	5,235	\$82,011	\$137,265	\$82,011	\$0
WCD, ENT	\$36,478	1.039135247	3,302	0.00039	57,241	\$896,348	\$820,556	\$896,348	\$0
CHOCTAW, OK	\$36,478	1.039135247	3,067	0.00036	53,167	\$832,434	\$817,357	\$832,434	\$0
CHEROKEE	\$36,478	1.039135247	7,563	0.00089	131,106	\$1,818,275	\$1,759,984	\$1,818,275	\$0
CHICKASAW	\$36,478	1.039135247	3,520	0.00041	61,020	\$955,562	\$937,800	\$955,562	\$0
OTOE-MISSOURIA	\$36,478	1.039135247	828	0.00010	14,354	\$224,674	\$210,118	\$224,674	\$0
POTAWATOMI	\$36,478	1.039135247	2,314	0.00027	40,114	\$628,213	\$577,052	\$628,213	\$0
ZUNI	\$36,478	1.039135247	848	0.00010	14,700	\$230,182	\$226,714	\$230,182	\$0
ITC, OK	\$36,478	1.039135247	1,005	0.00012	17,422	\$272,745	\$214,292	\$272,745	\$0
MUSCOGEE CREEK	\$36,478	1.039135247	2,396	0.00028	41,535	\$650,483	\$627,443	\$650,483	\$0
OSAGE	\$36,478	1.039135247	2,000	0.00023	34,670	\$542,849	\$502,120	\$542,849	\$0
SUBTOTAL			1,178,342		\$20,426,843	\$233,583,151	\$222,376,702	\$233,583,151	\$0

WIC PROGRAM  
FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION

27-Feb-07

	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
	FY 2007 FUNDS TO REACH	FY 2007 NSA REC'D OVER REQUEST	FY 2007 NSA BASE GRANT	1st ROUND FAIR SHARE SHORTFALL	1st ROUND FAIR SHARE SHORTFALL INDEX	1st ROUND FAIR SHARE SHORTFALL	FUNDS REC'D OVER REQUEST	2nd ROUND FAIR SHARE SHORTFALL
MWRO								
ILLINOIS	\$47,974,443	\$0	\$47,974,443	\$2,652,533	0.04869	\$1,961,042	\$0	\$691,491
INDIANA	\$22,874,369	\$0	\$22,874,369	\$1,980,034	0.03084	\$1,242,064	\$0	\$437,970
MICHIGAN	\$43,234,672	\$0	\$43,234,672	\$0	0.00000	\$0	\$0	\$0
MINNESOTA	\$22,175,135	\$0	\$22,175,135	\$432,985	0.00795	\$320,110	\$0	\$112,875
OHIO	\$46,726,005	\$0	\$46,726,005	\$2,467,864	0.04530	\$1,824,514	\$0	\$643,350
WISCONSIN	\$20,620,197	\$0	\$20,620,197	\$307,950	0.00565	\$227,670	\$0	\$80,280
SUBTOTAL	\$203,604,821	\$0	\$203,604,821	\$7,541,366		\$5,575,400	\$0	\$1,965,966
SWRO								
ARKANSAS	\$15,573,209	\$0	\$15,573,209	\$566,050	0.01039	\$418,486	\$0	\$147,564
LOUISIANA	\$25,701,785	\$0	\$25,701,785	\$0	0.00000	\$0	\$0	\$0
NEW MEXICO	\$10,822,412	\$0	\$10,822,412	\$395,971	0.00727	\$292,745	\$0	\$103,226
OKLAHOMA	\$17,182,306	\$0	\$17,182,306	\$0	0.00000	\$0	\$0	\$0
TEXAS	\$145,471,969	\$0	\$145,471,969	\$10,845,539	0.19909	\$8,018,205	\$0	\$2,827,334
ACL, NM	\$158,015	\$0	\$158,015	\$0	0.00000	\$0	\$0	\$0
8N PUEBLO	\$126,046	\$0	\$126,046	\$0	0.00000	\$0	\$0	\$0
ISLETA	\$242,783	\$0	\$242,783	\$11,024	0.00020	\$8,150	\$0	\$2,874
SANTO DOMINGO	\$94,893	\$0	\$94,893	\$0	0.00000	\$0	\$0	\$0
5 SANDOVAL	\$172,583	\$0	\$172,583	\$0	0.00000	\$0	\$0	\$0
SAN FELIPE	\$137,265	\$0	\$137,265	\$0	0.00000	\$0	\$0	\$0
WCD, ENT	\$820,556	\$0	\$820,556	\$75,792	0.00139	\$56,034	\$0	\$19,758
CHOCTAW, OK	\$817,357	\$0	\$817,357	\$15,077	0.00028	\$11,147	\$0	\$3,930
CHEROKEE	\$1,759,984	\$0	\$1,759,984	\$58,291	0.00107	\$43,095	\$0	\$15,196
CHICKASAW	\$937,800	\$0	\$937,800	\$17,762	0.00033	\$13,132	\$0	\$4,630
OTOE-MISSOURIA	\$210,118	\$0	\$210,118	\$14,556	0.00027	\$10,761	\$0	\$3,795
POTAWATOMI	\$577,052	\$0	\$577,052	\$51,161	0.00094	\$37,824	\$0	\$13,337
ZUNI	\$226,714	\$0	\$226,714	\$3,468	0.00006	\$2,564	\$0	\$904
ITC, OK	\$214,292	\$0	\$214,292	\$58,453	0.00107	\$43,215	\$0	\$15,238
MUSCOGEE CREEK	\$627,443	\$0	\$627,443	\$23,040	0.00042	\$17,034	\$0	\$6,006
OSAGE	\$502,120	\$0	\$502,120	\$40,729	0.00075	\$30,111	\$0	\$10,618
SUBTOTAL	\$222,376,702	\$0	\$222,376,702	\$12,176,913		\$9,002,503	\$0	\$3,174,410

WIC PROGRAM  
FY 2007 NSA GRANT - FULL-YEAR CR + JANUARY REALLOCATION

27-Feb-07

	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)	(AH)
	FY 2007 NSA GRANT (CR + Jan) (100%)	FY 2007 JANUARY REALLOC.	FY 2007 NSA GRANT (CR ONLY 100%)	FY 2007 GUARANTEED NSA GRANT (All but WRO x .90) (WRO x .95)	CONTRIBUTION TO REGIONAL OA FUNDS (All but WRO x .10) (WRO x .05)	REGIONAL ALLOCATION OF FY 2007 OA FUNDS	FY 2007 NSA GRANT (CR ONLY)
MWRO							
ILLINOIS	\$49,935,485	\$1,576,185	\$48,359,300	\$43,523,370	\$4,835,930		\$20,249,085
INDIANA	\$24,116,433	\$751,530	\$23,364,903	\$21,028,413	\$2,336,490		\$43,523,370
MICHIGAN	\$43,234,672	\$1,420,461	\$41,814,211	\$37,632,790	\$4,181,421		\$21,028,413
MINNESOTA	\$22,495,245	\$728,557	\$21,766,688	\$19,590,019	\$2,176,669		\$37,632,790
OHIO	\$48,550,519	\$1,535,168	\$47,015,351	\$42,313,816	\$4,701,535		\$19,590,019
WISCONSIN	\$20,847,867	\$677,470	\$20,170,397	\$18,153,357	\$2,017,040		\$42,313,816
SUBTOTAL	\$209,180,221	\$6,689,371	\$202,490,850	\$182,241,765	\$20,249,085	\$20,249,085	\$18,153,357
SWRO							
ARKANSAS	\$15,991,695	\$511,653	\$15,480,042	\$13,932,038	\$1,548,004		\$22,407,308
LOUISIANA	\$25,701,785	\$844,425	\$24,857,360	\$22,371,624	\$2,485,736		\$13,932,038
NEW MEXICO	\$11,115,157	\$355,567	\$10,759,590	\$9,683,631	\$1,075,959		\$22,371,624
OKLAHOMA	\$17,182,306	\$564,519	\$16,617,787	\$14,956,008	\$1,661,779		\$9,683,631
TEXAS	\$153,490,174	\$4,779,435	\$148,710,739	\$133,839,665	\$14,871,074		\$14,956,008
ACL, NM	\$158,015	\$5,192	\$152,823	\$137,541	\$15,282		\$137,541
8N PUEBLO	\$126,046	\$4,141	\$121,905	\$109,715	\$12,190		\$109,715
ISLETA	\$250,933	\$7,976	\$242,957	\$218,661	\$24,296		\$218,661
SANTO DOMINGO	\$94,893	\$3,118	\$91,775	\$82,598	\$9,177		\$82,598
5 SANDOVAL	\$172,583	\$5,670	\$166,913	\$150,222	\$16,691		\$150,222
SAN FELIPE	\$137,265	\$4,509	\$132,756	\$119,480	\$13,276		\$119,480
WCD, ENT.	\$876,590	\$26,959	\$849,631	\$764,668	\$84,963		\$764,668
CHOCTAW, OK	\$828,504	\$26,854	\$801,650	\$721,485	\$80,165		\$721,485
CHEROKEE	\$1,803,079	\$57,824	\$1,745,255	\$1,570,730	\$174,525		\$1,570,730
CHICKASAW	\$950,932	\$30,811	\$920,121	\$828,109	\$92,012		\$828,109
OTOE-MISSOURIA	\$220,879	\$6,903	\$213,976	\$192,578	\$21,398		\$192,578
POTAWATOMI	\$614,876	\$18,959	\$595,917	\$536,325	\$59,592		\$536,325
ZUNI	\$229,278	\$7,449	\$221,829	\$199,646	\$22,183		\$199,646
ITC, OK	\$257,507	\$7,041	\$250,466	\$225,419	\$25,047		\$225,419
MUSCOGEE CREEK	\$644,477	\$20,614	\$623,863	\$561,477	\$62,386		\$561,477
OSAGE	\$532,231	\$16,497	\$515,734	\$464,161	\$51,573		\$464,161
SUBTOTAL	\$231,379,205	\$7,306,116	\$224,073,089	\$201,665,781	\$22,407,308	\$22,407,308	\$224,073,089

WIC PROGRAM  
 FY 2007 NSA GRANTS - FULL-YEAR CONTINUING RESOLUTION (CR) + JANUARY REALLOCATION  
 FAIR SHARE GRANT CALCULATIONS

27-Feb-07

	(A) AVG APRIL 2005 - MARCH 2006 FOOD PKG COSTS ADJ. BY 1.0124 INFLATED BY 2.93%	(B) FY 2007 FOOD GRANT (Full-Year CR + Jan Reallocation)	(C) PROJECTED FY 2007 AVERAGE MONTHLY PARTIC	(D) AVERAGE IN 1ST BAND (1ST 5,000)	(E) FUNDS FOR 1ST BAND: 22,000 PER PART.	(F) AVERAGE IN 2ND BAND (NEXT 10,000)	(G) FUNDS FOR 2ND BAND: 13,420 PER PART.	(H) AVERAGE IN 3RD BAND (OVER 15,000)	(I) FUNDS FOR 3RD BAND: 13,100 PER PART.	(J) GRANT FOR PARTIC. BASED ON AGP RATES
MPRO										
COLORADO	34 0234	\$36,268,252	88,832	5,000	\$1,320,283	10,000	\$1,610,172	73,832	\$11,609,812	\$14,540,267
IOWA	34 2630	\$27,231,265	66,231	5,000	\$1,320,283	10,000	\$1,610,172	51,231	\$8,055,924	\$10,986,378
KANSAS	34 2318	\$27,745,741	67,544	5,000	\$1,320,283	10,000	\$1,610,172	52,544	\$8,262,357	\$11,192,812
MISSOURI	32 1893	\$55,844,310	144,573	5,000	\$1,320,283	10,000	\$1,610,172	129,573	\$20,374,926	\$23,305,380
MONTANA	34 9195	\$8,597,969	20,519	5,000	\$1,320,283	10,000	\$1,610,172	5,519	\$867,776	\$3,798,230
NEBRASKA	36 3055	\$17,795,088	40,846	5,000	\$1,320,283	10,000	\$1,610,172	25,846	\$4,064,164	\$6,994,618
N DAKOTA	41 3178	\$6,625,870	13,364	5,000	\$1,320,283	8,364	\$1,346,889	0	\$0	\$2,686,971
S DAKOTA	32 6062	\$7,754,823	19,819	5,000	\$1,320,283	10,000	\$1,610,172	4,819	\$757,836	\$3,688,291
UTAH	28 2191	\$23,762,944	70,174	5,000	\$1,320,283	10,000	\$1,610,172	55,174	\$8,675,942	\$11,606,397
WYOMING	28 5734	\$4,158,176	12,127	5,000	\$1,320,283	7,127	\$1,147,598	0	\$0	\$2,467,881
SHOSHONE	52 4470	\$129,551	206	206	\$54,355	0	\$0	0	\$0	\$54,355
UTE MTN	46 9762	\$100,142	178	178	\$46,909	0	\$0	0	\$0	\$46,909
WINNEBAGO	59 5748	\$164,796	231	231	\$60,869	0	\$0	0	\$0	\$60,869
CHEYENNE RV	52 3012	\$486,161	775	775	\$204,543	0	\$0	0	\$0	\$204,543
ROSEBUD	44 9546	\$705,149	1,307	1,307	\$345,162	0	\$0	0	\$0	\$345,162
ST ROCK	49 6126	\$586,584	985	985	\$260,168	0	\$0	0	\$0	\$260,168
3 AFFILIATED TRIBES	69 5056	\$324,017	388	388	\$102,580	0	\$0	0	\$0	\$102,580
OMAHA	70 3705	\$241,482	286	286	\$75,511	0	\$0	0	\$0	\$75,511
ARAPAHO	54 4061	\$316,298	484	484	\$127,928	0	\$0	0	\$0	\$127,928
SANTEE	69 5473	\$83,135	100	100	\$26,304	0	\$0	0	\$0	\$26,304
SUBTOTAL		\$218,921,753	548,967	54,940	\$14,507,153	96,491	\$15,375,664	398,537	\$62,668,736	\$92,551,554
WRO										
ALASKA	46 8512	\$14,979,651	26,644	5,000	\$1,320,283	10,000	\$1,610,172	11,644	\$1,830,988	\$4,761,443
ARIZONA	35 7532	\$67,520,986	157,377	5,000	\$1,320,283	10,000	\$1,610,172	142,377	\$22,388,449	\$25,318,904
CALIFORNIA	39 7339	\$655,135,676	1,374,007	5,000	\$1,320,283	10,000	\$1,610,172	1,359,007	\$213,699,860	\$216,630,316
GUAM	63 8681	\$4,832,063	6,305	5,000	\$1,320,283	1,305	\$210,086	0	\$0	\$1,530,369
HAWAII	54 6771	\$20,995,638	31,999	5,000	\$1,320,283	10,000	\$1,610,172	16,999	\$2,673,113	\$5,603,567
IDAHO	31 6891	\$14,299,409	37,603	5,000	\$1,320,283	10,000	\$1,610,172	22,603	\$3,554,317	\$6,484,772
NEVADA	30 9180	\$19,715,368	53,139	5,000	\$1,320,283	10,000	\$1,610,172	38,139	\$5,997,226	\$8,927,681
OREGON	37 2538	\$46,024,804	102,953	5,000	\$1,320,283	10,000	\$1,610,172	87,953	\$13,830,397	\$16,760,852
WASHINGTON	42 4224	\$82,262,145	161,593	5,000	\$1,320,283	10,000	\$1,610,172	146,593	\$23,051,365	\$25,981,840
ITCN	33 8879	\$627,414	1,543	1,543	\$407,404	0	\$0	0	\$0	\$407,404
NAVAJOS	51 1132	\$8,757,898	14,279	5,000	\$1,320,283	9,279	\$1,494,014	0	\$0	\$2,814,297
ITCA	34 9821	\$4,615,558	10,995	5,000	\$1,320,283	5,995	\$965,306	0	\$0	\$2,285,588
AMERICAN SAMOA	59 4080	\$5,026,192	7,050	5,000	\$1,320,283	2,050	\$330,147	0	\$0	\$1,650,430
N MARIANA	63 8681	\$3,266,256	4,262	4,262	\$1,125,335	0	\$0	0	\$0	\$1,125,335
SUBTOTAL		\$948,059,058	1,989,750	65,805	\$17,376,130	96,529	\$15,880,930	1,825,316	\$287,025,735	\$320,282,798
NATIONAL		\$3,846,487,080	8,235,098	323,725	\$85,481,708	536,449	\$86,377,518	7,374,924	\$1,159,685,493	\$1,331,544,719

WIC PROGRAM  
FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION  
SALARY CALCULATIONS

27-Feb-07

	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	LOCAL AVERAGE SALARIES (CY 2004)	SALARY INDEX	PROJECTED PARTIC. TIMES SALARY	STATE SHARE OF TOTAL	GRANT FOR PARTIC. BASED ON SALARIES	TOTAL FY 2007 FAIR SHARE NSA GRANT (J+O)	FY 2006 100% NSA GRANT (FY 2007 BASE GRANT)	FAIR SHARE GRANT LEVEL	FY 2007 NSA GRANT (100%)
MPRO									
COLORADO	\$35,467	1.010335265	89,750	0.01052	1,555,838	\$16,096,105	\$16,744,653	\$16,096,105	\$0
IOWA	\$29,166	0.830841017	55,027	0.00645	953,906	\$11,940,284	\$11,803,647	\$11,940,284	\$0
KANSAS	\$26,197	0.746264216	50,406	0.00591	873,800	\$12,066,612	\$11,248,003	\$12,066,612	\$0
MISSOURI	\$31,336	0.892657002	129,054	0.01512	2,237,182	\$25,542,562	\$24,342,602	\$25,542,562	\$0
MONTANA	\$26,974	0.768398327	15,766	0.00165	273,307	\$4,071,537	\$4,356,370	\$4,071,537	\$0
NEBRASKA	\$30,201	0.860324678	35,141	0.00412	609,178	\$7,603,796	\$7,473,190	\$7,603,796	\$0
N DAKOTA	\$26,138	0.744583505	9,950	0.00117	172,486	\$2,839,457	\$2,709,649	\$2,839,457	\$0
S DAKOTA	\$24,983	0.711681449	14,105	0.00165	244,514	\$3,932,805	\$4,311,452	\$3,932,805	\$0
UTAH	\$29,495	0.792811368	55,635	0.00652	964,446	\$12,570,843	\$11,868,640	\$12,570,843	\$0
WYOMING	\$36,478	0.840213118	10,189	0.00119	176,629	\$2,644,510	\$2,511,601	\$2,644,510	\$0
SHOSHONE	\$36,478	1.039135247	214	0.00003	3,710	\$58,065	\$129,557	\$58,065	\$0
UTE MTN	\$36,478	1.039135247	185	0.00002	3,207	\$50,116	\$77,856	\$50,116	\$0
WINNEBAGO	\$36,478	1.039135247	240	0.00003	4,160	\$65,029	\$129,337	\$65,029	\$0
CHEYENNE RV	\$36,478	1.039135247	805	0.00009	13,955	\$218,498	\$247,124	\$218,498	\$0
ROSEBUD	\$36,478	1.039135247	1,358	0.00016	23,541	\$368,703	\$369,014	\$368,703	\$0
ST ROCK	\$36,478	1.039135247	1,024	0.00012	17,751	\$277,919	\$844,394	\$277,919	\$0
3 AFFILIATED TRIBES	\$36,478	1.039135247	404	0.00005	7,003	\$109,583	\$271,153	\$109,583	\$0
OMAHA	\$36,478	1.039135247	297	0.00003	5,149	\$80,660	\$171,526	\$80,660	\$0
ARAPAHO	\$36,478	1.039135247	503	0.00006	8,720	\$136,848	\$234,587	\$136,848	\$0
SANTEE	\$36,478	1.039135247	104	0.00001	1,803	\$28,107	\$61,462	\$28,107	\$0
SUBTOTAL			470,157		8,150,285	100,701,839	99,905,817	100,701,839	\$0
WRO									
ALASKA	\$36,798	1.048250968	27,930	0.00327	484,173	\$5,245,616	\$7,066,064	\$5,245,616	\$0
ARIZONA	\$36,077	1.027712109	161,739	0.01895	2,803,785	\$28,122,689	\$27,549,386	\$28,122,689	\$0
CALIFORNIA	\$45,423	1.293948142	1,777,893	0.20832	30,820,209	\$247,450,525	\$234,473,464	\$247,450,525	\$0
GUAM	\$36,478	1.039135247	6,551	0.00077	113,563	\$1,643,932	\$1,910,397	\$1,643,932	\$0
HAWAII	\$44,450	1.266230652	40,519	0.00475	702,407	\$6,305,974	\$7,908,294	\$6,305,974	\$0
IDAHO	\$27,394	0.780362711	29,344	0.00344	508,685	\$6,993,457	\$6,750,247	\$6,993,457	\$0
NEVADA	\$42,606	1.213701309	64,495	0.00756	1,118,036	\$10,045,717	\$8,912,536	\$10,045,717	\$0
OREGON	\$35,720	1.017542383	104,759	0.01227	1,816,023	\$18,576,875	\$17,532,015	\$18,576,875	\$0
WASHINGTON	\$38,397	1.093801088	176,751	0.02071	3,064,021	\$29,045,861	\$28,067,574	\$29,045,861	\$0
ITCN	\$36,478	1.039135247	1,603	0.00019	27,788	\$435,192	\$432,557	\$435,192	\$0
NAVAJOS	\$36,478	1.039135247	14,837	0.00174	257,203	\$3,071,500	\$3,453,674	\$3,071,500	\$0
ITCA	\$36,478	1.039135247	11,425	0.00134	198,055	\$2,483,643	\$2,362,020	\$2,483,643	\$0
AMERICAN SAMOA	\$36,478	1.039135247	7,326	0.00086	126,998	\$1,777,428	\$1,709,830	\$1,777,428	\$0
N MARIANA	\$36,478	1.039135247	4,429	0.00052	76,778	\$1,202,113	\$1,343,937	\$1,202,113	\$0
SUBTOTAL			2,429,601		42,117,724	\$362,400,522	\$349,471,995	\$362,400,522	\$0
NATIONAL	\$35,104	1.00000	8,534,603	1.00000	147,949,413	\$1,479,494,132	\$1,439,220,543	\$1,479,494,132	\$0

WIC PROGRAM  
FY 2007 NSA GRANTS - FULL-YEAR CR + JANUARY REALLOCATION

27-Feb-07

	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
	FY 2007 FUNDS TO REACH	FUNDS RECD OVER REQUEST	FY 2007 NSA BASE GRANT	1st ROUND FAIR SHARE SHORTFALL	1st ROUND FAIR SHARE SHORTFALL INDEX	1st ROUND FAIR SHARE SHORTFALL	FUNDS RECD OVER REQUEST	2nd ROUND FAIR SHARE SHORTFALL
MPRO								
COLORADO	\$16,744,653	\$0	\$16,744,653	\$0	0.00000	\$0	\$0	\$0
IOWA	\$11,803,647	\$0	\$11,803,647	\$136,637	0.00251	\$101,017	\$0	\$35,620
KANSAS	\$11,248,003	\$0	\$11,248,003	\$818,609	0.01503	\$605,205	\$0	\$213,404
MISSOURI	\$24,342,602	\$0	\$24,342,602	\$1,199,960	0.02203	\$887,141	\$0	\$312,819
MONTANA	\$4,356,370	\$0	\$4,356,370	\$0	0.00000	\$0	\$0	\$0
NEBRASKA	\$7,473,190	\$0	\$7,473,190	\$130,606	0.00240	\$96,558	\$0	\$34,048
N DAKOTA	\$2,709,649	\$0	\$2,709,649	\$129,868	0.00238	\$95,968	\$0	\$33,840
S DAKOTA	\$4,311,452	\$0	\$4,311,452	\$0	0.00000	\$0	\$0	\$0
UTAH	\$11,868,640	\$0	\$11,868,640	\$702,203	0.01289	\$519,145	\$0	\$183,058
WYOMING	\$2,511,601	\$0	\$2,511,601	\$132,909	0.00244	\$98,261	\$0	\$34,648
SHOSHONE	\$129,557	\$0	\$129,557	\$0	0.00000	\$0	\$0	\$0
UTE MTN	\$77,856	\$0	\$77,856	\$0	0.00000	\$0	\$0	\$0
WINNEBAGO	\$129,337	\$0	\$129,337	\$0	0.00000	\$0	\$0	\$0
CHEYENNE RV	\$247,124	\$0	\$247,124	\$0	0.00000	\$0	\$0	\$0
ROSEBUD	\$369,014	\$0	\$369,014	\$0	0.00000	\$0	\$0	\$0
ST ROCK	\$844,394	\$0	\$844,394	\$0	0.00000	\$0	\$0	\$0
3 AFFILIATED TRIBES	\$271,153	\$0	\$271,153	\$0	0.00000	\$0	\$0	\$0
OMAHA	\$171,526	\$0	\$171,526	\$0	0.00000	\$0	\$0	\$0
ARAPAHO	\$234,587	\$0	\$234,587	\$0	0.00000	\$0	\$0	\$0
SANTEE	\$61,462	\$0	\$61,462	\$0	0.00000	\$0	\$0	\$0
SUBTOTAL	\$99,905,817	0	\$99,905,817	\$3,250,732	0.00000	2,403,295	\$0	\$847,437
WRO								
ALASKA	\$7,066,064	\$0	\$7,066,064	\$0	0.00000	\$0	\$0	\$0
ARIZONA	\$27,549,386	\$0	\$27,549,386	\$573,303	0.01052	\$423,848	\$0	\$149,455
CALIFORNIA	\$234,473,464	\$0	\$234,473,464	\$12,977,061	0.23822	\$9,594,056	\$0	\$3,363,005
GUAM	\$1,910,397	\$0	\$1,910,397	\$0	0.00000	\$0	\$0	\$0
HAWAII	\$7,908,294	\$0	\$7,908,294	\$0	0.00000	\$0	\$0	\$0
IDAHO	\$6,750,247	\$0	\$6,750,247	\$243,210	0.00446	\$179,807	\$0	\$63,403
NEVADA	\$8,912,536	\$0	\$8,912,536	\$1,133,181	0.02080	\$837,771	\$0	\$295,410
OREGON	\$17,532,015	\$0	\$17,532,015	\$1,044,860	0.01918	\$772,474	\$0	\$272,386
WASHINGTON	\$28,067,574	\$0	\$28,067,574	\$978,287	0.01796	\$723,256	\$0	\$255,031
ITCN	\$432,557	\$0	\$432,557	\$2,635	0.00005	\$1,948	\$0	\$687
NAVAJOS	\$3,453,674	\$0	\$3,453,674	\$0	0.00000	\$0	\$0	\$0
ITCA	\$2,362,020	\$0	\$2,362,020	\$121,623	0.00223	\$89,917	\$0	\$31,706
AMERICAN SAMOA	\$1,709,830	\$0	\$1,709,830	\$67,598	0.00124	\$49,976	\$0	\$17,622
N MARIANA	\$1,343,937	\$0	\$1,343,937	\$0	0.00000	\$0	\$0	\$0
SUBTOTAL	\$349,471,995	\$0	\$349,471,995	\$17,141,758	0.00000	\$12,673,053	\$0	\$4,468,705
NATIONAL	\$1,439,220,543	\$0	\$1,439,220,543	\$54,474,636	1.00000	\$40,273,589	\$0	\$14,201,047

WIC PROGRAM  
FY 2007 NSA GRANT - FULL-YEAR CR + JANUARY REALLOCATION

27-Feb-07

	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)	(AH)
	FY 2007 NSA GRANT (CR + Jan) (100%)	FY 2007 JANUARY REALLOC.	FY 2007 NSA GRANT (CR ONLY 100%)	FY 2007 GUARANTEED NSA GRANT (All but WRO x .90) (WRO x .95)	CONTRIBUTION TO REGIONAL OA FUNDS (All but WRO x .10) (WRO x .05)	REGIONAL ALLOCATION OF FY 2007 OA FUNDS	FY 2007 NSA GRANT (CR ONLY)
MPRO							
COLORADO	\$16,744,653	\$550,141	\$16,194,512	\$14,575,061	\$1,619,451		\$9,902,671
IOWA	\$11,904,664	\$387,805	\$11,516,859	\$10,365,173	\$1,151,686		\$14,575,061
KANSAS	\$11,853,208	\$369,549	\$11,483,659	\$10,335,293	\$1,148,366		\$10,365,173
MISSOURI	\$25,229,743	\$799,769	\$24,429,974	\$21,986,977	\$2,442,997		\$10,335,293
MONTANA	\$4,356,370	\$143,127	\$4,213,243	\$3,791,919	\$421,324		\$21,986,977
NEBRASKA	\$7,569,748	\$245,529	\$7,324,219	\$6,591,797	\$732,422		\$3,791,919
N DAKOTA	\$2,805,617	\$89,025	\$2,716,592	\$2,444,933	\$271,659		\$6,591,797
S DAKOTA	\$4,311,452	\$141,651	\$4,169,801	\$3,752,821	\$416,980		\$2,444,933
UTAH	\$12,387,785	\$389,940	\$11,997,845	\$10,798,061	\$1,199,784		\$3,752,821
WYOMING	\$2,609,862	\$82,518	\$2,527,344	\$2,274,610	\$252,734		\$10,798,061
SHOSHONE	\$129,557	\$4,257	\$125,300	\$112,770	\$12,530		\$2,274,610
UTE MTN	\$77,856	\$2,557	\$75,299	\$67,769	\$7,530		\$112,770
WINNEBAGO	\$129,337	\$4,249	\$125,088	\$112,579	\$12,509		\$67,769
CHEYENNE RV	\$247,124	\$8,120	\$239,004	\$215,104	\$23,900		\$112,579
ROSEBUD	\$369,014	\$12,124	\$356,890	\$321,201	\$35,689		\$215,104
ST ROCK	\$844,394	\$27,742	\$816,652	\$734,987	\$81,665		\$321,201
3 AFFILIATED TRIBES	\$271,153	\$8,908	\$262,245	\$236,021	\$26,224		\$734,987
OMAHA	\$171,526	\$5,635	\$165,891	\$149,302	\$16,589		\$236,021
ARAPAHO	\$234,587	\$7,707	\$226,880	\$204,192	\$22,688		\$149,302
SANTEE	\$61,462	\$2,019	\$59,443	\$53,499	\$5,944		\$204,192
SUBTOTAL	\$102,309,112	\$3,282,372	\$99,026,740	\$99,124,069	\$9,902,671	\$9,902,671	\$99,026,740
WRO							
ALASKA	\$7,066,064	\$232,153	\$6,833,911	\$6,492,215	\$341,696		\$17,535,371
ARIZONA	\$27,973,234	\$905,126	\$27,068,108	\$25,714,703	\$1,353,405		\$6,492,215
CALIFORNIA	\$244,067,520	\$7,703,560	\$236,363,960	\$224,545,762	\$11,818,198		\$25,714,703
GUAM	\$1,910,397	\$62,766	\$1,847,631	\$1,755,249	\$92,382		\$224,545,762
HAWAII	\$7,908,294	\$259,825	\$7,648,469	\$7,266,046	\$382,423		\$1,755,249
IDAHO	\$6,930,054	\$221,777	\$6,708,277	\$6,372,863	\$335,414		\$7,266,046
NEVADA	\$9,750,307	\$292,818	\$9,457,489	\$8,984,615	\$472,874		\$6,372,863
OREGON	\$18,304,489	\$576,009	\$17,728,480	\$16,842,056	\$886,424		\$8,984,615
WASHINGTON	\$28,790,830	\$922,151	\$27,868,679	\$26,475,245	\$1,393,434		\$16,842,056
ITCN	\$434,505	\$14,211	\$420,294	\$399,279	\$21,015		\$26,475,245
NAVAJOS	\$3,453,674	\$113,469	\$3,340,205	\$3,173,195	\$167,010		\$399,279
ITCA	\$2,451,937	\$77,603	\$2,374,334	\$2,255,617	\$118,717		\$3,173,195
AMERICAN SAMOA	\$1,759,806	\$56,175	\$1,703,631	\$1,618,449	\$85,182		\$2,255,617
N MARIANA	\$1,343,937	\$0	\$1,343,937	\$1,276,740	\$67,197		\$1,618,449
SUBTOTAL	\$362,145,048	\$11,437,643	\$350,707,405	\$333,172,034	\$17,535,371	\$17,535,371	\$350,707,405
NATIONAL	\$1,479,494,132	\$47,240,979	\$1,432,253,153	\$1,306,563,211	\$125,689,942	\$125,689,942	\$1,432,253,153

27-Feb-07

AVAIL FUNDS	5,325,981,212	TOTAL ADMIN	1,479,494,132
TOTAL FOOD	3,846,487,080	ADMIN FOR AGP'S	1,331,544,719
TOTAL ADMIN	1,479,494,132	ADMIN FOR SALARIES	147,949,413
AVG PARTICIPATION	8,235,098	COST FOR 1ST 2 BANDS	171,859,226
NATIONAL AGP	14.97	REMAINING FUNDS	1,159,685,493
	38.92	AGP FOR 3RD BAND	13.10

NOTE: FEP DETERMINED USING AVERAGE OF CLOSED OUT FOOD EXPENDITURES  
 APRIL 2005 TO MARCH 2006 EACH FEP WAS INCREASED BY A FACTOR  
 OF 1.0124 TO ACCOUNT FOR ADDITIONAL INCREASE IN FOOD COSTS OVER AND ABOVE THE  
 FY 2007 ESTIMATED INFLATION FACTOR OF 1.0293.

38.92	0.722211913
14.97	0.277788087
53.89	

AVAILABLE \$	1,479,494,132
PRIOR YEAR GRANT	1,439,220,543
FY 2006 GRANT	\$0
BASE SHORTFALL	1,439,220,543 (Base funds accepted)
AVAILABLE FOR ALLOCATION	1,479,494,132
AVAILABLE FOR FAIRSHARE	40,273,589

F2007MIGRT

**WIC PROGRAM  
FISCAL YEAR 2007 MIGRANT SET-ASIDE TARGETS**

STATE AGENCY	(A) AVG FCP ADJUSTED BY 1.0124 AND INFLATION (1.0293)	(B) AVERAGE MIGRANT PARTICIP. (Jul 05-Jun 06)	(C) PROJECTED MIGRANT FOOD COST IN FY 2007	(D) ADD. FOOD FUNDS REQUIRED TO MEET SET- ASIDE TARGET	(E) FY 2007 TOTAL MIGRANT FOOD TARGET (C+D)	(F) FY 2007 NSA FORMULA GRANT PER PARTIC.	(G) PROJECTED MIGRANT NSA COST IN FY 2007	(H) ADD. NSA FUNDS REQ. TO MEET SET- ASIDE TARGET	(I) FY 2007 TOTAL MIGRANT NSA TARGET (G+H)
<b>NERO</b>									
CONNECTICUT	\$43,7875	16	\$8,407	\$7,686	\$16,093	\$15.08	\$2,895	\$2,850	\$5,745
MAINE	\$30,7409	674	\$248,632	\$227,313	\$475,945	\$15.87	\$126,352	\$126,344	\$254,696
MASSACHUSETT:	\$36.3472	0	\$0	\$0	\$0	\$14.37	\$0	\$0	\$0
NEW HAMPSHIRE	\$34.5965	0	\$0	\$0	\$0	\$17.08	\$0	\$0	\$0
NEW YORK	\$46.6011	2,078	\$1,162,045	\$1,062,406	\$2,224,451	\$14.47	\$360,772	\$355,128	\$715,900
RHODE ISLAND	\$37.5872	0	\$0	\$0	\$0	\$16.21	\$0	\$0	\$0
VERMONT	\$44.0793	31	\$16,397	\$14,991	\$31,388	\$16.71	\$6,215	\$6,118	\$12,333
INDIAN TOWNSHF	\$62.3675	0	\$0	\$0	\$0	\$24.04	\$0	\$0	\$0
PLEASANT POINT	\$64.4204	0	\$0	\$0	\$0	\$35.46	\$0	\$0	\$0
SENECA NATION	\$30.5220	0	\$0	\$0	\$0	\$25.12	\$0	\$0	\$0
<b>MARO</b>									
DELAWARE	\$32.9292	0	\$0	\$0	\$0	\$16.35	\$0	\$0	\$0
DIST COLUMBIA	\$43.3394	0	\$0	\$0	\$0	\$17.35	\$0	\$0	\$0
MARYLAND	\$34.2839	216	\$88,864	\$81,244	\$170,108	\$14.41	\$37,361	\$36,777	\$74,138
NEW JERSEY	\$39.5567	441	\$209,334	\$191,385	\$400,719	\$14.83	\$78,487	\$77,259	\$155,746
PENNSYLVANIA	\$34.7841	485	\$202,443	\$185,085	\$387,528	\$14.80	\$86,109	\$84,762	\$170,871
PUERTO RICO	\$63.5867	0	\$0	\$0	\$0	\$14.05	\$0	\$0	\$0
VIRGINIA	\$35.9199	180	\$77,587	\$70,934	\$148,521	\$14.24	\$30,753	\$30,272	\$61,025
VIRGIN ISLANDS	\$58.1579	0	\$0	\$0	\$0	\$29.86	\$0	\$0	\$0
WEST VIRGINIA	\$37.2225	39	\$17,420	\$15,926	\$33,346	\$14.65	\$6,856	\$6,749	\$13,605
<b>SERO</b>									
ALABAMA	\$46.7053	98	\$54,925	\$50,215	\$105,140	\$14.54	\$17,096	\$16,829	\$33,925
FLORIDA	\$40.9114	6,378	\$3,131,195	\$2,862,711	\$5,993,906	\$14.12	\$1,080,979	\$1,064,068	\$2,145,047
GEORGIA	\$38.7335	162	\$75,298	\$68,842	\$144,140	\$14.26	\$27,730	\$27,296	\$55,026
KENTUCKY	\$40.2028	149	\$71,883	\$65,719	\$137,602	\$14.23	\$25,443	\$25,045	\$50,488
MISSISSIPPI	\$40.9114	3	\$1,473	\$1,347	\$2,820	\$14.18	\$510	\$502	\$1,012
N CAROLINA	\$39.0670	2,763	\$1,295,305	\$1,184,239	\$2,479,544	\$14.00	\$464,197	\$456,935	\$921,132
S CAROLINA	\$41.1928	148	\$73,158	\$66,885	\$140,043	\$15.44	\$27,427	\$26,998	\$54,425
TENNESSEE	\$43.3498	1,848	\$961,325	\$878,896	\$1,840,221	\$14.20	\$314,968	\$310,040	\$625,008
CHOCTAW, MS	\$29.7196	0	\$0	\$0	\$0	\$25.14	\$0	\$0	\$0
E. CHEROKEE	\$35.3468	0	\$0	\$0	\$0	\$34.01	\$0	\$0	\$0

**WIC PROGRAM  
FISCAL YEAR 2007 MIGRANT SET-ASIDE TARGETS**

STATE AGENCY	(A) AVG FCP ADJUSTED BY 1,0124 AND INFLATION (1.0293)	(B) AVERAGE MIGRANT PARTICIP. (Jul 05-Jun 06)	(C) PROJECTED MIGRANT FOOD COST IN FY 2007	(D) ADD. FOOD FUNDS REQUIRED TO MEET SET- ASIDE TARGET	(E) FY 2007 TOTAL MIGRANT FOOD TARGET (C+D)	(F) FY 2007 NSA FORMULA GRANT PER PARTIC.	(G) PROJECTED MIGRANT NSA COST IN FY 2007	(H) ADD. NSA FUNDS REQ. TO MEET SET- ASIDE TARGET	(I) FY 2007 TOTAL MIGRANT NSA TARGET (G+H)
<b>MWRO</b>									
ILLINOIS	\$42,2974	355	\$180,187	\$164,737	\$344,924	\$14.19	\$60,445	\$59,499	\$119,944
INDIANA	\$33,9713	115	\$46,880	\$42,860	\$89,740	\$14.04	\$19,380	\$19,077	\$38,457
MICHIGAN	\$35,8574	2,180	\$938,030	\$857,599	\$1,795,629	\$14.62	\$382,357	\$376,375	\$758,732
MINNESOTA	\$36,3889	599	\$261,563	\$239,135	\$500,698	\$14.38	\$103,394	\$101,776	\$205,170
OHIO	\$35,4614	728	\$309,791	\$283,228	\$593,019	\$14.11	\$123,228	\$121,300	\$244,528
WISCONSIN	\$36,3159	106	\$46,194	\$42,233	\$88,427	\$14.36	\$18,263	\$17,977	\$36,240
<b>SWRO</b>									
ARKANSAS	\$36,6285	9	\$3,856	\$3,617	\$7,573	\$14.17	\$1,530	\$1,506	\$3,036
LOUISIANA	\$43,3290	144	\$74,873	\$68,453	\$143,326	\$14.35	\$24,805	\$24,417	\$49,222
NEW MEXICO	\$36,5660	64	\$28,083	\$25,675	\$53,758	\$14.48	\$11,118	\$10,944	\$22,062
OKLAHOMA	\$33,9192	0	\$0	\$0	\$0	\$14.52	\$0	\$0	\$0
TEXAS	\$32,5124	4,160	\$1,623,019	\$1,483,853	\$3,106,872	\$13.79	\$688,601	\$677,828	\$1,366,429
ACL, NM	\$42,4328	0	\$0	\$0	\$0	\$24.78	\$0	\$0	\$0
8N PUEBLO	\$50,8214	0	\$0	\$0	\$0	\$26.45	\$0	\$0	\$0
ISLETA	\$36,7640	0	\$0	\$0	\$0	\$22.50	\$0	\$0	\$0
SANTO DOMINGO	\$54,8230	1	\$658	\$602	\$1,260	\$36.04	\$432	\$425	\$857
5 SANDOVAL	\$42,5058	0	\$0	\$0	\$0	\$36.88	\$0	\$0	\$0
SAN FELIPE	\$51,4988	0	\$0	\$0	\$0	\$38.05	\$0	\$0	\$0
WCD, ENT	\$33,3148	0	\$0	\$0	\$0	\$22.28	\$0	\$0	\$0
CHOCTAW, OK	\$37,0870	0	\$0	\$0	\$0	\$22.64	\$0	\$0	\$0
CHEROKEE	\$37,7644	0	\$0	\$0	\$0	\$19.98	\$0	\$0	\$0
CHICKASAW	\$34,6278	0	\$0	\$0	\$0	\$22.63	\$0	\$0	\$0
OTOE-MISSOURI	\$34,7007	0	\$0	\$0	\$0	\$22.39	\$0	\$0	\$0
POTAWATOMI	\$44,5065	0	\$0	\$0	\$0	\$22.30	\$0	\$0	\$0
ZUNI	\$55,9380	0	\$0	\$0	\$0	\$22.65	\$0	\$0	\$0
ITC	\$46,7261	0	\$0	\$0	\$0	\$21.59	\$0	\$0	\$0
MUSCOGEE CREI	\$36,0241	0	\$0	\$0	\$0	\$22.54	\$0	\$0	\$0
OSAGE NATION	\$48,4247	0	\$0	\$0	\$0	\$22.33	\$0	\$0	\$0

F2007MIGRT

**WIC PROGRAM  
FISCAL YEAR 2007 MIGRANT SET-ASIDE TARGETS**

STATE AGENCY	(A) AVG FCP ADJUSTED BY 1.0124 AND INFLATION (1.0293)	(B) AVERAGE MIGRANT PARTICIP. (Jul 05-Jun 06)	(C) PROJECTED MIGRANT FOOD COST IN FY 2007	(D) ADD. FOOD FUNDS REQUIRED TO MEET SET- ASIDE TARGET	(E) FY 2007 TOTAL MIGRANT FOOD TARGET (C+D)	(F) FY 2007 NSA FORMULA GRANT PER PARTIC.	(G) PROJECTED MIGRANT NSA COST IN FY 2007	(H) ADD. NSA FUNDS REQ. TO MEET SET- ASIDE TARGET	(I) FY 2007 TOTAL MIGRANT NSA TARGET (G+H)
<b>MPRO</b>									
COLORADO	\$34,0234	186	\$75,940	\$69,429	\$145,369	\$15.19	\$33,909	\$33,379	\$67,288
IOWA	\$34,2630	182	\$74,830	\$68,414	\$143,244	\$14.49	\$31,648	\$31,153	\$62,801
KANSAS	\$34,2318	17	\$6,983	\$6,384	\$13,367	\$14.17	\$2,890	\$2,845	\$5,735
MISSOURI	\$32,1893	32	\$12,361	\$11,301	\$23,662	\$14.08	\$5,407	\$5,322	\$10,729
MONTANA	\$34,9195	29	\$12,152	\$11,110	\$23,262	\$17.11	\$5,955	\$5,862	\$11,817
NEBRASKA	\$36,3055	54	\$23,526	\$21,509	\$45,035	\$14.94	\$9,683	\$9,532	\$19,215
NORTH DAKOTA	\$41,3178	161	\$79,826	\$72,981	\$152,807	\$16.94	\$32,728	\$32,216	\$64,944
SOUTH DAKOTA	\$32,6062	9	\$3,521	\$3,219	\$6,740	\$17.53	\$1,894	\$1,864	\$3,758
UTAH	\$28,2191	97	\$32,847	\$30,031	\$62,878	\$14.25	\$16,584	\$16,325	\$32,909
WYOMING	\$28,5734	14	\$4,800	\$4,388	\$9,188	\$17.37	\$2,918	\$2,872	\$5,790
SHOSHONE	\$52,4470	0	\$0	\$0	\$0	\$50.73	\$0	\$0	\$0
UTE MTN	\$46,9762	0	\$0	\$0	\$0	\$35.32	\$0	\$0	\$0
WINNEBAGO	\$59,5748	0	\$0	\$0	\$0	\$45.22	\$0	\$0	\$0
CHEYENNE RIVER	\$52,3012	0	\$0	\$0	\$0	\$25.71	\$0	\$0	\$0
ROSEBUD	\$44,9546	0	\$0	\$0	\$0	\$22.75	\$0	\$0	\$0
STANDING ROCK	\$49,6126	0	\$0	\$0	\$0	\$69.07	\$0	\$0	\$0
3 AFFILIATED	\$69,5056	0	\$0	\$0	\$0	\$56.25	\$0	\$0	\$0
OMAHA	\$70,3705	0	\$0	\$0	\$0	\$48.34	\$0	\$0	\$0
ARAPAHO	\$54,4061	0	\$0	\$0	\$0	\$39.03	\$0	\$0	\$0
SANTEEE	\$69,5473	0	\$0	\$0	\$0	\$49.73	\$0	\$0	\$0
<b>WRO</b>									
ALASKA	\$46,8512	0	\$0	\$0	\$0	\$21.37	\$0	\$0	\$0
ARIZONA	\$35,7532	1,687	\$723,788	\$661,727	\$1,385,515	\$14.33	\$290,155	\$285,616	\$575,771
CALIFORNIA	\$39,7339	8,856	\$4,222,601	\$3,860,534	\$8,083,135	\$14.34	\$1,523,452	\$1,499,618	\$3,023,070
GUAM	\$63,8681	0	\$0	\$0	\$0	\$24.42	\$0	\$0	\$0
HAWAII	\$54,6771	2	\$1,312	\$1,200	\$2,512	\$19.92	\$478	\$471	\$949
IDAHO	\$31,6891	652	\$247,936	\$226,677	\$474,613	\$14.87	\$116,314	\$114,494	\$230,808
NEVADA	\$30,9180	26	\$9,646	\$8,819	\$18,465	\$14.83	\$4,627	\$4,555	\$9,182
OREGON	\$37,2538	1,310	\$585,630	\$535,415	\$1,121,045	\$14.35	\$225,580	\$222,051	\$447,631
WASHINGTON	\$42,4224	348	\$177,156	\$161,966	\$339,122	\$14.37	\$60,017	\$59,078	\$119,095
ITCN	\$33,8879	5	\$2,033	\$1,859	\$3,892	\$22.70	\$1,362	\$1,341	\$2,703
NAVAJO NATION	\$51,1132	0	\$0	\$0	\$0	\$19.49	\$0	\$0	\$0
ITCA	\$34,9821	3	\$1,259	\$1,151	\$2,410	\$18.00	\$648	\$638	\$1,286
AMERICAN SAMO	\$59,4080	0	\$0	\$0	\$0	\$20.14	\$0	\$0	\$0
N MARIANA	\$63,8681	0	\$0	\$0	\$0	\$26.28	\$0	\$0	\$0
<b>NATIONAL</b>		<b>37,840</b>	<b>\$17,507,072</b>	<b>\$16,005,930</b>	<b>\$33,513,002</b>		<b>\$6,495,952</b>	<b>\$6,394,326</b>	<b>\$12,890,278</b>

2007BFTargets  
19-Oct-06

**WIC PROGRAM  
FISCAL YEAR 2007 BREASTFEEDING PROMOTION AND SUPPORT TARGETS**

REGION/ STATE AGENCY	PREGNANT WOMEN 1/			BREASTFEEDING WOMEN 1/			BREAFASTFEEDING TARGETS (I) PREGNANT & BF WOMEN AVG. MONTHLY PART. (MAY-JULY) (D+H/3)	BREAFASTFEEDING TARGETS (J) FY 2007 BREAFASTFEEDING TARGETS (\$30.29)	
	(A) MAY 2006	(B) JUNE 2006	(C) JULY 2006	(D) TOTAL (A+B+C)	(E) MAY 2006	(F) JUNE 2006			(G) JULY 2006
<b>INERO</b>									
CONNECTICUT	6,256	6,405	6,415	19,076	2,377	2,356	2,351	7,084	\$264,129
MAINE	2,533	2,615	2,586	7,734	1,181	1,204	1,196	3,581	\$114,254
MASSACHUSETTS	13,097	13,021	12,886	39,014	9,342	9,581	9,493	28,416	\$680,828
NEW HAMPSHIRE	1,948	1,921	2,015	5,884	941	906	929	2,776	\$87,447
NEW YORK	52,825	53,849	53,087	159,761	46,439	46,590	46,577	139,606	\$3,022,609
RHODE ISLAND	2,586	2,394	2,583	7,563	938	948	967	2,853	\$105,167
VERMONT	1,469	1,439	1,428	4,336	1,165	1,184	1,168	3,517	\$79,299
INDIAN TOWNSHIP	20	21	20	61	3	2	3	8	\$697
PLEASANT POINT	11	12	11	34	3	0	0	3	\$363
SENECA NATION	18	17	23	58	2	4	4	10	\$697
<b>SUBTOTAL</b>	<b>80,763</b>	<b>81,694</b>	<b>81,064</b>	<b>243,521</b>	<b>62,391</b>	<b>62,775</b>	<b>62,688</b>	<b>187,854</b>	<b>\$4,355,490</b>
<b>MARO</b>									
DELAWARE	2,223	2,265	2,193	6,681	801	757	759	2,317	\$90,840
DIST. OF COLUMBIA	1,607	1,645	1,649	4,901	1,154	1,217	1,242	3,613	\$85,963
MARYLAND	14,430	14,756	14,652	43,838	8,370	8,481	8,613	25,464	\$699,729
NEW JERSEY	14,464	14,687	14,641	43,792	13,632	13,658	13,552	40,842	\$854,511
PENNSYLVANIA	22,057	22,268	21,946	66,271	7,508	7,603	7,562	22,673	\$698,038
PUERTO RICO	23,200	23,889	23,353	70,442	6,468	6,694	6,301	19,463	\$907,731
VIRGINIA	17,560	17,944	18,027	53,531	8,397	8,666	8,898	25,899	\$801,888
VIRGIN ISLANDS	256	280	314	850	686	677	698	2,061	\$29,381
WEST VIRGINIA	6,491	6,506	6,465	19,462	1,505	1,507	1,522	4,534	\$242,290
<b>SUBTOTAL</b>	<b>102,288</b>	<b>104,240</b>	<b>103,240</b>	<b>309,768</b>	<b>48,521</b>	<b>49,260</b>	<b>49,085</b>	<b>146,866</b>	<b>\$4,610,471</b>
<b>SERO</b>									
ALABAMA	16,005	16,612	16,543	49,160	3,924	3,970	3,973	11,867	\$616,159
FLORIDA	46,488	48,493	49,184	144,165	30,209	30,604	30,117	90,930	\$2,373,676
GEORGIA	25,108	30,094	30,094	85,296	18,876	17,886	17,886	54,648	\$1,412,968
KENTUCKY	16,963	17,358	17,307	51,628	3,475	3,475	3,475	10,331	\$625,579
MISSISSIPPI	12,371	12,962	12,953	38,286	3,588	3,567	3,562	10,697	\$494,375
N CAROLINA	27,221	27,745	27,778	82,744	13,904	13,950	14,024	41,878	\$1,258,277
S CAROLINA	14,278	14,910	14,700	43,888	5,293	5,429	5,433	16,155	\$606,224
TENNESSEE	21,328	21,975	21,887	65,190	6,574	6,679	6,714	19,967	\$859,812
CHOCTAW, MS	126	129	115	370	16	16	14	46	\$4,210
E. CHEROKEE	76	73	64	213	50	47	47	144	\$3,605
<b>SUBTOTAL</b>	<b>179,964</b>	<b>190,351</b>	<b>190,625</b>	<b>560,940</b>	<b>85,909</b>	<b>85,629</b>	<b>85,125</b>	<b>266,663</b>	<b>\$8,256,085</b>

WIC PROGRAM  
FISCAL YEAR 2007 BREASTFEEDING PROMOTION AND SUPPORT TARGETS

2007BFTargets  
19-Oct-06

REGION/ STATE AGENCY	PREGNANT WOMEN 1/				BREASTFEEDING WOMEN 1/				BREASTFEEDING TARGETS	
	(A) MAY 2006	(B) JUNE 2006	(C) JULY 2006	(D) TOTAL (A+B+C)	(E) MAY 2006	(F) JUNE 2006	(G) JULY 2006	(H) TOTAL (E+F+G)	(I) PREGNANT & BF WOMEN AVG. MONTHLY PART. (MAY-JULY) (D+H/3)	(J) FY 2007 BREASTFEEDING TARGETS (*\$30.29) \$30.29
<b>MIWRO</b>										
ILLINOIS	37,956	38,354	37,983	114,293	15,271	15,160	15,182	45,613	53,302	\$1,614,518
INDIANA	15,164	15,313	15,283	45,770	7,388	7,389	7,235	22,012	22,594	\$684,372
MICHIGAN	25,021	25,005	24,902	74,928	10,282	10,421	10,268	30,971	35,300	\$1,069,237
MINNESOTA	14,093	13,981	13,849	41,923	9,166	9,248	9,299	27,713	23,212	\$703,091
OHIO	31,138	31,777	31,741	94,656	12,777	12,676	12,384	37,837	44,164	\$1,337,728
WISCONSIN	12,902	12,883	12,913	38,698	6,011	6,061	6,082	18,154	18,951	\$574,026
<b>SUBTOTAL</b>	<b>136,274</b>	<b>137,313</b>	<b>136,681</b>	<b>410,268</b>	<b>60,895</b>	<b>60,955</b>	<b>60,450</b>	<b>182,300</b>	<b>197,523</b>	<b>\$5,982,972</b>
<b>SWRO</b>										
ARKANSAS	14,356	14,567	14,727	43,650	3,435	3,509	3,405	10,349	18,000	\$545,220
LOUISIANA	17,118	17,883	17,178	52,179	2,857	2,982	2,969	8,808	20,329	\$615,765
NEW MEXICO	6,685	6,816	6,849	20,350	3,568	3,578	3,518	10,664	10,338	\$319,138
OKLAHOMA	12,926	13,048	13,136	39,110	4,571	4,583	4,629	13,783	17,631	\$534,043
TEXAS	93,377	97,614	99,110	290,101	62,173	62,389	62,155	186,717	158,939	\$4,814,262
ACL, NM	53	54	51	158	48	47	49	144	101	\$3,059
8N PUEBLO	41	36	35	112	21	22	20	63	58	\$1,757
ISLETA	62	71	82	215	54	53	55	162	126	\$3,817
SANTO DOMINGO	10	10	11	31	26	26	23	75	35	\$1,060
5 SANDOVAL	44	41	40	125	39	37	36	112	79	\$2,393
SAN FELIPE	10	18	14	42	11	12	16	39	27	\$818
WCD, ENTERPRISES	282	291	308	881	145	144	148	437	439	\$13,297
CHOCTAW, OK	278	288	287	853	93	88	85	266	373	\$11,298
CHEROKEE	847	898	892	2,637	153	166	171	490	1,042	\$31,562
CHICKASAW, OK	345	369	379	1,093	149	138	140	427	507	\$15,357
OTOE-MISSOURIA	71	67	65	203	20	20	26	66	90	\$2,726
POTAWATOMI	174	175	170	519	73	72	69	214	244	\$7,381
ZUNI	67	72	63	202	67	66	61	194	132	\$3,998
ITC	87	86	86	259	81	80	74	235	265	\$3,150
MUSCOGEE CREEK	186	180	193	559	81	80	74	235	265	\$8,027
OSAGE NATION	171	192	179	542	49	55	61	165	236	\$7,148
<b>SUBTOTAL</b>	<b>147,190</b>	<b>152,776</b>	<b>153,855</b>	<b>463,821</b>	<b>77,652</b>	<b>78,086</b>	<b>77,726</b>	<b>233,464</b>	<b>229,096</b>	<b>\$6,939,288</b>

WIC PROGRAM  
FISCAL YEAR 2007 BREASTFEEDING PROMOTION AND SUPPORT TARGETS

REGION/ STATE AGENCY	PREGNANT WOMEN 1/			(D) TOTAL (A+B+C)	BREASTFEEDING WOMEN 1/			(H) TOTAL (E+F+G)	BREASTFEEDING TARGETS	
	(A) MAY 2006	(B) JUNE 2006	(C) JULY 2006		(E) MAY 2006	(F) JUNE 2006	(G) JULY 2006		(I) PREGNANT & BF WOMEN AVG. MONTHLY PART. (MAY-JULY) (D+H/3)	(J) FY 2007 BREASTFEEDING TARGETS (*\$30.29) \$30.29
<b>MPRO</b>										
COLORADO	10,929	10,977	10,826	32,732	6,365	6,497	6,658	19,520	17,417	\$527,561
IOWA	6,813	7,045	7,078	20,936	3,229	3,240	3,248	9,717	10,218	\$309,503
KANSAS	8,190	8,360	8,196	24,766	3,303	3,291	3,316	9,910	11,559	\$350,122
MISSOURI	15,578	15,988	15,599	47,145	5,859	5,996	5,894	17,749	21,631	\$655,203
MONTANA	1,767	1,471	1,529	4,767	1,581	1,734	1,654	4,969	3,245	\$98,291
NEBRASKA	4,213	4,424	4,396	13,033	2,539	2,664	2,579	7,782	6,938	\$210,152
NORTH DAKOTA	1,464	1,482	1,471	4,417	620	633	596	1,849	2,089	\$63,276
SOUTH DAKOTA	2,192	2,159	2,185	6,537	894	876	872	2,642	3,060	\$92,687
UTAH 2/	7,516	7,485	7,249	22,250	6,856	6,936	6,903	20,695	14,315	\$433,601
WYOMING	1,386	1,476	1,454	4,316	809	852	856	2,517	2,278	\$69,001
SHOSHONE	19	18	18	55	6	9	9	24	26	\$788
UTE MOUNTAIN	22	25	28	75	11	12	15	38	38	\$1,151
WINNEBAGO	36	31	29	96	5	5	7	17	38	\$1,151
CHEYENNE RIVER	81	75	78	234	32	35	32	99	111	\$3,362
ROSEBUD	147	145	143	435	85	85	85	255	230	\$6,967
STANDING ROCK	99	100	98	297	20	21	14	55	117	\$3,544
3 AFFILIATED	49	56	53	158	14	14	16	44	67	\$2,029
OMAHA	47	48	43	138	2	2	2	6	48	\$1,454
ARAPAHO	55	59	54	168	25	25	29	79	82	\$2,484
SANTEE	12	12	15	39	1	1	1	3	14	\$424
<b>SUBTOTAL</b>	<b>60,615</b>	<b>61,436</b>	<b>60,543</b>	<b>182,594</b>	<b>32,256</b>	<b>32,928</b>	<b>32,786</b>	<b>97,970</b>	<b>93,521</b>	<b>2,832,751</b>
<b>WRO</b>										
ALASKA	2,747	2,766	2,768	8,281	2,478	2,447	2,464	7,389	5,223	\$158,205
ARIZONA	16,701	17,450	17,254	51,405	11,142	11,157	11,037	33,336	28,247	\$855,602
CALIFORNIA	146,284	147,796	145,436	439,516	109,343	109,769	109,602	328,714	256,077	\$7,756,572
GUAM	462	481	485	1,428	244	263	254	761	730	\$22,112
HAWAII	3,287	3,211	3,255	9,753	2,715	2,733	2,780	8,228	5,994	\$181,558
IDAHO	4,054	4,105	3,948	12,107	2,339	2,367	2,377	7,083	6,397	\$193,765
NEVADA	5,824	5,854	5,661	17,339	4,335	4,368	4,252	12,955	10,098	\$305,868
OREGON	12,343	12,227	12,049	36,619	9,542	9,378	9,227	28,147	21,589	\$653,931
WASHINGTON	22,431	22,492	21,966	66,889	9,989	10,147	10,332	30,468	32,452	\$982,971
ITCN	173	182	164	519	98	93	94	285	268	\$8,118
NAVAJO NATION	1,200	1,244	1,315	3,759	985	1,000	978	2,963	2,241	\$67,880
ITCA	1,085	1,191	1,178	3,454	647	675	672	1,994	1,816	\$55,007
AMERICAN SAMOA	425	420	408	1,253	684	675	675	2,034	1,096	\$33,198
<b>SUBTOTAL</b>	<b>217,016</b>	<b>219,419</b>	<b>215,887</b>	<b>652,322</b>	<b>154,541</b>	<b>155,072</b>	<b>154,744</b>	<b>464,357</b>	<b>372,228</b>	<b>\$11,274,786</b>
<b>NATIONAL</b>	<b>924,110</b>	<b>947,229</b>	<b>941,895</b>	<b>2,813,234</b>	<b>522,165</b>	<b>524,705</b>	<b>522,604</b>	<b>1,569,474</b>	<b>1,460,506</b>	<b>\$44,250,843</b>